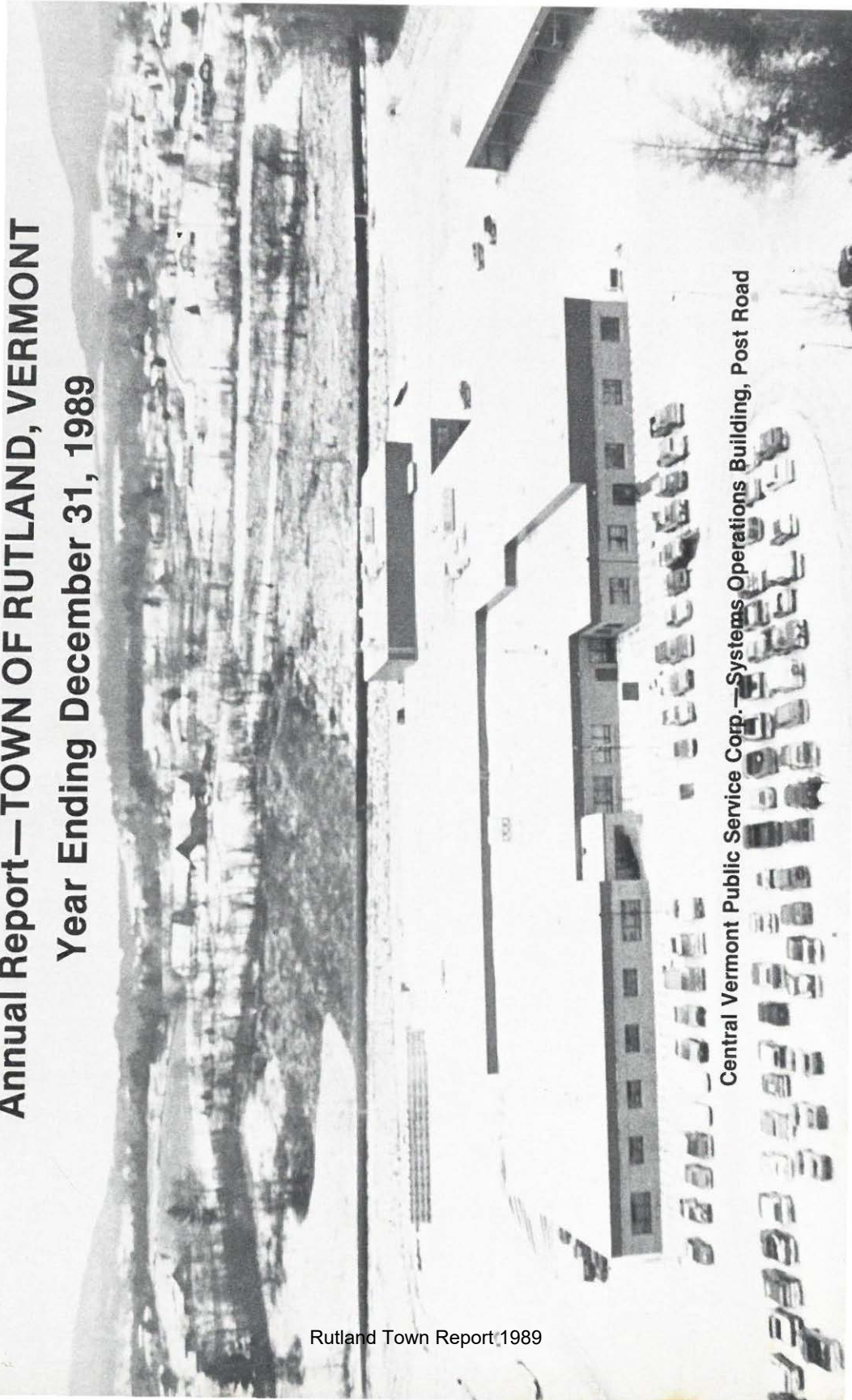
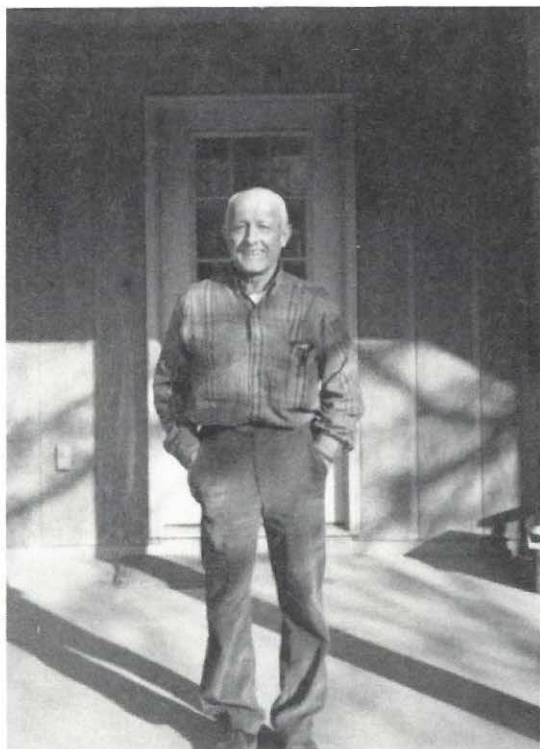


Annual Report—TOWN OF RUTLAND, VERMONT

Year Ending December 31, 1989



Central Vermont Public Service Corp.—Systems Operations Building, Post Road



The 1989 issue of the Town Report is dedicated to George J Livak, a life-long resident of the Town of Rutland, who resides with his wife, Nancy, on Blueberry Lane.

When we proceeded to search the Town records on George, we were simply amazed at the various positions in our government we have asked this quiet man to assume throughout the years.

George was Assistant Fire Warden from 1942 to 1949 and became Fire Warden from 1949 to 1977.

He has been a Cemetery Commissioner since 1965 and still holds that position at present.

He was a Town Lister from 1968 to 1985, and then again in 1988 and he presently holds that position.

He is one of our Tree Wardens, a position to which he was appointed and in 1980.

He is presently a Justice of the Peace and was elected to that position in 1985.

In 1989, he was asked to fill a vacancy on the Planning Commission.

He also finds time to work part time for the Road Commissioner on our highway crew.

Last but not least, he became a charter member of the Town Fire Department when it was formed in 1967.

When the day comes, we will wish George good luck in his retirement and thank him for all his faithful service, but until that time, we know he will continue to give 100% to his Town.

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RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICERS

		Term Expires
Moderator	Norman Cohen (1 Yr)	1990
Town Clerk	Richard J Del Bianco (3 Yrs)	1991
Town Treasurer	Richard J Del Bianco (3 Yrs)	1991
Selectmen	Clifford W Young (2 Yrs)	1990
	William B Thomas (3 Yrs)	1990
	Roy E Carpenter (2 Yrs)	1991
	John D Flory Jr (3 Yrs)	1991
	Rodney T Gallipo (3 Yrs)	1992
School Directors	Joan C Fingon (2 Yrs)	1990
	Lynette M Gallipo (3 Yrs)	1990
	Nancy L Brooks (2 Yrs)	1991
	Joseph P Barnhart (3 Yrs)	1991
	S Stacy Chapman (3 Yrs)	1992
Listers	George J. Livak (3 Yrs)	1990
	Diane B. Surething (3 Yrs)	1991
	J. Barry Burke (3 Yrs)	1992
Road Commissioner	Marshall B Fish (1 Yr)	1990
Tax Collector	Richard S Lloyd (1 Yr)	1990
First Constable	Anthony J Flory (2 Yrs)	1991
Second Constable	John D Flory Jr (2 Yrs)	1991
Auditors	Joyce Shackett (3 Yrs)	1990
	Shelly Hendee (3 Yrs) (Resigned)	1991
	Thomas Donahue (3 Yrs)	1992
Cemetery Commissioners	Byron R Hathaway (3 Yrs)	1990
	George J Livak (3 Yrs)	1991
	Larry S Williams (3 Yrs)	1992
Grand Juror	Leigh E Adams (1 Yr)	1990
Fire Chief	John E Drinwater	
Health Officer	J Barry Burke	
Building Inspector	J Barry Burke	
Forest Fire Warden	Joseph Denardo	
Emergency Management Chairman	Richard N Goodrich	
Administrative Assistant	Joseph B Zingale Jr	
House Dist Representative	Merritt L Thomas	

ADDITIONAL TOWN OFFICERS

Jean C Anderson	Town Secretary/Assistant Town Clerk/Treasurer
Annette M Drinwater	Office/Assistant Town Clerk/ Treasurer (Part Time)

JUSTICES OF THE PEACE**Elected November 1988-Term from February 1, 1989 to February 1, 1991****REPUBLICANS**

Leigh E. Adams
 Harold E. Billings
 Chester Brileya
 Anne F. Goodrich
 Gene Hathaway
 George J. Livak
 Richard S. Lloyd
 David L. Seward
 Merritt L. Thomas
 William B. Thomas
 Sherwin L. Williams

DEMOCRATS

Rodney T. Gallipo

APPOINTED BY SELECTMEN

Weigher of Coal
 Fence Viewers

Tree Warden
 Poundkeepers

Inspector of Wood

David Mac
 Anthony Belock
 J. Barry Burke
 Marshall B. Fish
 George J. Livak
 David F. Dickinson
 John D. Flory Jr.
 Sherwin L. Williams
 Byron J. Hathaway

PLANNING COMMISSION

Anthony Belock	1992
Charles E. Brothers, Chairman	1990
J. Barry Burke	1991
David J. Dickinson	1990
Richard E. Hoenes	1992
George J. Livak	1993
Israel Mac	1991
William T. Matteson	1993
Christopher Oakman	1990

RECREATION COMMISSION

Karen Bossi	1990
Jane Charron, Secretary	1990
Ernest Cioffi	1992
Larry DellVeneri, Vice Chairman	1992
Mike Mayhew, Treasurer	1990
Mike Messier (Resigned)	1991
Sharon G. Russell, Chairperson	1991

TOWN SALARY RATE
March 1989-March 1990

ELECTED OFFICIALS

Town Clerk	\$16,952.00 per Annum
Town Treasurer	8,476.00 per Annum
Selectmen-Chairman	1,800.00 per Annum
Selectmen-Others	1,500.00 per Annum
Selectmen-Additional work	7.50 per Hour
Selectmen-Clerk	300.00 per Annum
Listers-Chairman	8.50 per Hour
Listers	7.50 per Hour
Auditors	8.00 per Hour
Constables	7.50 per Hour
Moderator	7.50 per Hour
Road Commissioner	8.00 per Hour
Justices of the Peace	7.50 per Hour

HIRED AND/OR APPOINTED

Assistant Town Clerk/Treas./Secretary	\$ 9.60 per Hour
Assistant Town Clerk/Treas./Secretary (Part Time)	8.25 per Hour
Health Officer	8.50 per Hour
Building Inspector	8.50 per Hour
Highway Dept. Labor	7.50 per Hour
Planning Commission Members	15.00 per Meeting
Recreation Commission Members	15.00 per Meeting
Ballot Clerks	7.50 per Hour
Administrative Assistant	27,040.00 per Annum

AUDITORS' REPORT

The Honorable Board of Selectmen:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have, to the best of our abilities, examined the records and accounts of the Town's General Fund and associated funds as of December 31, 1989.

In our opinion, the accompanying financial statements present fairly the financial position of the Town at December 31, 1989, and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have reviewed the accounting controls of the Town Treasurer's Office and have utilized accepted auditing procedures as provided by the State of Vermont.

We especially thank the Town Treasurer for his cooperation and support in assisting us in the examination of the Town records.

Respectfully Submitted
Board of Auditors
Joyce Shackett
Edith M. Kellogg
Thomas R. Donahue

January 25, 1989

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE TOWN OF RUTLAND
AS OF DECEMBER 31, 1989**

ASSETS

Account Balances:

General	\$ 55,562.20
Highway	(28,451.28)
Recreation	848.13
Fire	1,619.01
Sewer	56,724.97
Water	(66,423.67)
Cemetery	<u>171.84</u>

\$ 20,051.20

Unpaid 1989 Taxes

26,536.12

Outstanding Fees

326.00

\$ 46,913.32

LIABILITIES

Unpaid Bills:

General	\$ 2,074.80
Highway	175.50
Recreation	108.79
Fire	<u>709.11</u>

\$ 3,068.20

SURPLUS

43,845.12

\$ 46,913.32

OTHER ASSETS

Account Balances:

Revenue Sharing	\$ 28,006.28
Highway Escrow	20,778.82
Fire Equipment Depreciation Fund	67,261.90
Cemetery Association	30,845.62
Recreation Equip Depreciation Fund	55,051.15
Rutland Town Bicentennial Fund	1,654.69
Sewer Escrow Account	81,661.92
Rutland Town Invitational Clinics	269.22
Landfill Escrow Fund	90,701.72
Town of Rutland Act 200 Planning Fund	9,683.00
South End Sewer Project Fund	<u>349,228.74</u>
	\$735,143.06

Respectfully submitted
BOARD OF AUDITORS
Joyce A. Shackett
Edith M. Kellogg
Thomas R. Donahue



BOARD OF SELECTMEN & ADMINISTRATIVE ASSISTANT

Seated: Clifford W. Young, Chairman

Standing: Joseph B. Zingale Jr. Administrative Assistant, Rodney T. Gallipo, Clerk, Roy E. Carpenter, John D. Flory, Jr., William B. Thomas

SELECTMEN'S REPORT

A note to the citizens of the Town of Rutland as to what has been going on this year in and around Town.

First, we, the Board of Selectmen, want to thank you for passing the sewer bond. The gravity sewer line is complete and working, and it has eliminated the pumping station which was costing thousands of dollars each year to keep it functioning. It has also opened up the entire area for development as long as the Town has allotment available. This project will be completed in the spring with the finished grading and seeding.

Another project we would like to see started is the new Mall. It seems that there is a group of people who do not reside in the area but who are saying that the area supports wildlife, such as birds, rabbits and squirrels — also a wetland — therefore, nothing should be built there. We understand the wildlife, as you have these in your own yards, but the wetland issue is questionable. The Zamias Group has received their Act 250 permit but the VNRC (Vermont Natural Resource Commission) is holding up the project. This project could bring millions of dollars to the region, as well as employment and would be a boost to our tax base. If we lose this one, it could be years before another project like this comes to the area.

The Community Center is a busy place where something is going on most evenings and the Senior Citizens meet there every Tuesday from around 11:30 AM to whatever time they choose to leave. They have a nice hot dinner brought in, and over dinner, they reminisce about old times and how things have changed both in the Town and worldwide. They plan different entertainments each week. The folks who meet there invite any senior citizen who would like to come and enjoy fellowship. If you would like information as to what and where, please call Vera Fish at 773-2553. If anyone has artifacts or pictures, it would be appreciated if they could be brought to the Center for all to see.

The bypass has been put on the back burner by the State. The study done by JHK Associates says that 80% of our traffic problems would be solved if internal improvements to Route 4 and Route 7 were made. The Town has requested the City to go ahead and request the money for this part of the en-

gineering. The City if saying 'no' to internal improvements and wants the State to follow suit and to push ahead for another road around the Town just outside the City limits. The Board wants to thank Dave Dickinson and Tom Turner and the Bypass Committee for keeping abreast of this project and updating the Board so that right decisions might be made in our fight to keep this project at a distance. Also, the railroad yard destined for Center Rutland has been stalled by the efforts of Committees and the Board to put a halt to any more railroad yards in Center Rutland.

The Town water contract with the City is up in 1992 and according to the contract, we were to write a letter to the City to negotiate a new contract. This was done several months ago, but to this day, in spite of reminders, the City has not honored their part of the contract. It is not as though there is a shortage of water. There are thousands of gallons going over the spillway and down into the brook every day. The Town has hired an engineer to look for water in the southern part of Town, which, if successful, would provide water for that part of Town.

Now to your Landfill. The State has said that the landfill will be closed in 1992 although according to the original contract with the State, it can be used for another seven or eight years. So that we may have our own landfill, the Board is working to meet State standards which require a lined landfill, and test wells. For your landfill to better serve you requires that you recycle your glass, cans, plastic, papers, aluminum et al, thereby putting less material into the landfill. You can take your recyclable material to Casella's in Center Rutland at any time, as their containers are always available. We are also in the process of having a recycling area at the landfill for your use on days when the landfill is open. Your cooperation in this matter will be greatly appreciated.

At your request, a Police Commission was set up and we want to commend this committee for the good job done in sorting out some problems that the Town has been facing in this area. Their report, as submitted, is printed in its entirety in this issue so that you may evaluate their study.

We want to commend the Sheriff's Department for the good work they have done in slowing down traffic in the Town and for making themselves known throughout the Town both in patrol and law enforcement.

I want to take this opportunity to thank my fellow Board members for their efforts on the various committees, and for bringing to the Board their thoughts and recommendations so that right decisions can be made for the good of the Town. Thanks go forward to the Planning Commission for their part in watching over the growth of the town; to the Recreation Commission for their work in providing your children and the youth of the Town with a place for many activities; to our Administrative Assistant who keeps us informed of the many and varied activities taking place in Town; to our representative to the Regional Commission whose efforts in this regard merit special mention; to Dick and the girls who keep the other half of the office in working order, and to each and everyone who has had a part in looking after, protecting and operating Town functions.

We thank all citizens for coming to the polls to make their wishes known to the Board.

Respectfully submitted
BOARD OF SELECTMEN
Clifford W. Young, Chairman
Rodney T. Gallipo, Clerk
Roy E. Carpenter
John D. Flory, Jr.
William B. Thomas

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 1990 at 7:30 PM to discuss Articles #2 thru #17.

On Tuesday, March 6, 1990 at 9:00 AM at the Town Hall in Center Rutland for voters living on the West side of Route #7, and at the Elementary School Gym on Post Road for voters living on the East side of Route #7 to vote on Articles #1 thru #16 inclusive, by Australian Ballot.

Polls will close at 7:00 PM on March 6, 1990.

ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Selectmen to borrow money in anticipation of taxes?
3. Shall property taxes be payable to the Town Treasurer on or before September 7, 1990 with a discount of 4%, and after September 7, 1990 turned over to the Tax Collector as delinquent taxes?
4. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed THREE HUNDRED SEVENTEEN THOUSAND ONE HUNDRED EIGHTY AND NO/100 DOLLARS (\$317,180.00) for use toward the operation of the General Fund budget?
5. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed THREE HUNDRED NINE THOUSAND & NO/100 DOLLARS (\$309,000.00) for use toward the operation of the Highway Fund budget?
6. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed SIXTY FIVE THOUSAND NINE HUNDRED & NO/100 DOLLARS (\$65,900.00) for use toward the operation of the Fire Fund budget?
7. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed THIRTY SIX THOUSAND & NO/100 DOLLARS (\$36,000.00) for use toward the operation of the Recreation Fund budget?
8. Shall the Town of Rutland allow expenditures to Second Constable John D. Flory, Jr. for additional twenty (20) hours per week and an additional 240 miles per week to perform his duties as Constable for the Rutland Town citizens and taxpayers?
9. Do the citizens of the Town of Rutland support the concept of the new proposed Finard-Zamias regional shopping mall to be located at U.S. Route 7 South?
10. Shall the Town continue its participation in the Rutland Free Library Association, Inc. and approve an appropriation not to exceed THIRTY SEVEN THOUSAND FOUR HUNDRED SEVENTY-FIVE & NO/100 DOLLARS (\$37,475.00) for the year 1990?

11. Shall the voters of the Town of Rutland allocate the sum of TWENTY THOUSAND EIGHT HUNDRED EIGHTY-FIVE & NO/100 DOLLARS (\$20,885.00) toward the annual operating costs of the Regional Ambulance Service for 1990?
12. Shall the Town of Rutland provide financial support to the Marble Valley Transit District — "THE BUS" — in an amount not to exceed SEVEN THOUSAND EIGHT HUNDRED TWENTY-SIX & NO/100 DOLLARS (\$7,826.00) for transit services to the Town of Rutland for the year 1990?
13. Shall the Town of Rutland appropriate an amount not to exceed FIVE THOUSAND NINE & NO/100 DOLLARS (\$5,009.00) in support of the Rutland Visiting Nurse Association for the year 1990?
14. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed FIVE THOUSAND & NO/100 DOLLARS (\$5,000.00) as our share toward the Rutland Industrial Development Corporation's budget to promote economic development in the Rutland region and in Rutland Town?
15. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND ONE HUNDRED FORTY-THREE & NO/100 DOLLARS (\$4,143.00) in support of the Rutland Mental Health Service?
16. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND & NO/100 DOLLARS (\$1,000.00) in support of the Steven R. Gaiko Memorial Foundation, Inc. for the prevention of alcohol and drug abuse for the year 1990?
17. To transact any other necessary, legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT
1 February 1990

BOARD OF SELECTMEN
Town of Rutland, Vermont
Clifford W. Young, Chairman
Rodney T. Gallipo, Clerk
Roy E. Carpenter, III
John D. Flory, Jr.
William B. Thomas

Received for Record the 1st day of February A.D. 1990 at 4 o'clock and 00 minutes P.M.

ATTEST: Richard J. Del Bianco, Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT
WARNING FOR ANNUAL SCHOOL DISTRICT MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 1990, at 7:30 P.M. to discuss Article 2 through 5. At the close of business, the meeting shall adjourn to 9:00 A.M., Tuesday, March 6, 1990 at the Town Hall in Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on 1 through 5 inclusive.

The polls will open at 9:00 A.M. and will close at 7:00 P.M.

Voting will be by Australian Ballot.

ARTICLES:

1. Choose all necessary School Directors required by law.
2. Shall the voters authorize the School Directors to raise by taxes an amount not to exceed THREE MILLION, SEVENTY TWO THOUSAND, FIVE HUNDRED THIRTY-NINE and NO/100 DOLLARS (\$3,072,539.00) for use toward the operation of the THREE MILLION, TWO HUNDRED THIRTY NINE THOUSAND, FIVE HUNDRED NINETY FOUR and NO/100 DOLLARS (\$3,239,594.00) total School District Budget?
3. Shall the voters authorize the School Directors to issue notes or bonds in an amount not to exceed ONE HUNDRED SEVENTY FIVE THOUSAND and NO/100 (175,000.00) for the purpose of meeting the state of Vermont Department of Education Standards for public school facilities by renovating the heating, ventilation, and structure of the part of the school known as the Open Wing. It is estimated that thirty per cent (30%) of the cost of this project will be covered by State of Vermont School Construction Aid.
\$175,000 - \$52,500 (30% State Aid) = \$122,500 (Town Share).
4. Shall the voters authorize the School Directors to raise by taxes the sum of money not to exceed FIVE THOUSAND and NO/100 DOLLARS (\$5,000.00) for FIVE (5) ONE THOUSAND DOLLAR (\$1,000) scholarships, to be awarded worthy High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning.
5. Shall the voters authorize the School Directors to borrow money in anticipation of taxes?
6. To transact any other necessary legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT

30 JANUARY 1990

Received for Record the 30th day of
January A.D. 1990 at 9 O'clock and
00 minutes A.M.

ATTEST: Richard J Del Bianco
Town Clerk

BOARD OF SCHOOL DIRECTORS

Nancy Brooks, Chairperson

Lynette Gallipo, Clerk

Joseph Barnhart

Joan Fingon

S. Stacy Chapman, III



TOWN CLERK & TREASURER'S OFFICE

Seated: Jean C. Anderson — Town Secretary/Assistant Town Clerk & Treasurer
 Annette M. Drinwater — Assistant Town Clerk & Treasurer
 Standing: Richard J. Del Bianco — Town Clerk & Treasurer

TREASURER'S REPORT STATEMENT OF TAXES FOR THE YEAR 1989

General Tax	\$0.62
Highway Tax	0.30
Fire Tax	0.06
Recreation Tax	0.02
School Tax	2.70
Recreation Equip. Depr. Tax	0.01
Fire Equip. Depr. Tax	<u>0.02</u>
TOTAL	\$3.73

Real Property Grand List	\$ 70,431,845.00
Personal Property Grand List	<u>32,768,980.00</u>
LISTED VALUE	\$103,200,825.00

TOTAL GRAND LIST (1% of listed value)	\$ 1,032,008.25
--	-----------------

Real & Personal Property Grand List \$1,032,008.25 assessed @ \$3.73	\$3,849,390.77
---	----------------

Paid to Treasurer	\$ 3,565,931.27
4% Discount Allowed	148,930.57
State of VT Land Use Tax	4,837.11
School Lots Rental Allowance	10.00
Turned over to Delinquent Tax Collector	<u>129,681.82</u>

Rutland Town Report 1989

\$3,849,390.77

**TOWN OF RUTLAND SEWER ACCOUNT
RECEIPTS**

Acct. No.	Item	Amount
	Balance 12/31/88	(\$ 23,888.67)
074013	Sewer Users	539,355.84
074020	Miscellaneous:	
	City of Rutland Refund	\$65,800.00
	Septic Permits	<u>110.00</u>
		65,910.00
074035	Fire District #1 Users	10,216.98
074036	Flory Heights Users	4,406.90
074037	South End Sewer Project	113,862.59
074038	Flory Heights Sewer Bond	1,032.62
074039	Fire Dist #1 Loan Repayment	5,000.00
074040	On-Site Sewer Program	<u>490.00</u>
		\$716,386.26

DISBURSEMENTS

075011	City of Rutland	\$502,203.39
075021	Electricity	2,437.98
075041	Flory Heights Users - FD #1	7,013.05
075051	Miscellaneous:	
	Sto Industries - Refund	\$72,380.00
	A.M. Peisch 7 Co. - Audit	4,000.00
	McKee, Giuliani & Cleveland	2,032.00
	VT Agcy of Nat. Resources	1,975.00
	Rutland Herald	614.42
	Treasurer - City of Rutland	30.00
	Rutland City Clerk	<u>18.00</u>
		81,049.42
075052	Engineering Costs - Dufresne/Henry	64,780.34
075071	Maintenance:	
	Howard W. Stratton	\$ 2,105.17
	Allied Auto Parts	<u>58.10</u>
		2,163.27
075081	Delinquent Tax Collector	12.87
075091	Social Security	0.97
	Balance 12/31/89	<u>56,724.97</u>
		\$716,386.26

**TOWN OF RUTLAND WATER ACCOUNT
RECEIPTS**

	Balance 12/31/88	\$ 60,232.58	
084001	Water Users	94,251.53	
084011	Miscellaneous:		
	City of Rutland - Refund	\$ 28,200.00	
	Water Allocation	<u>25.00</u>	
			<u>28,225.00</u>
			\$182,709.11

DISBURSEMENTS

085001	City of Rutland	\$ 82,245.80	
085011	Electricity	49.24	
085031	Miscellaneous:		
	Sto Energy - Refund	\$ 31,020.00	
	Mintzer Bros.	<u>18.75</u>	
			31,038.75
085041	Maintenance:		
	Hersey Prod. Inc.	\$ 2,756.21	
	Anthony J. Flory	1,155.00	
	Howard W. Stratton	480.00	
	City of Rutland	375.00	
	VT Water Works	273.23	
	J.P. Carrara & Sons, Inc.	<u>26.23</u>	
			\$ 5,065.67
085051	Pit Meter Project:		
	Wright Constr Co. Inc.	\$100,665.83	
	VT Water Works	15,120.30	
	Dufresne-Henry, Inc.	11,320.41	
	Howard W. Stratton	<u>1,775.78</u>	
			\$128,882.32
085061	Engineering Services		
	Dufresne-Henry Inc.	\$ 1,851.00	
	Balance 12/31/89	<u>(\$ 66,423.67)</u>	
			\$182,709.11

RUTLAND TOWN CEMETERY ASSOCIATION
(Working Fund)
RECEIPTS

	Balance 12/31/88	\$ 188.89	
094021	Aldous - Storage	187.00	
094201	Perpetual Account Transfer	<u>1,400.00</u>	
			\$ 1,775.89

DISBURSEMENTS

095001	Mowing:		
	Williams Farmstead	\$890.00	
095011	Miscellaneous:		
	Reprographics South Inc.	\$25.50	
	Sherman Allen - Gas	<u>25.33</u>	
			50.83
095021	Mowing-Labor:		
	Nella Flory	616.89	
095041	Social Security	46.33	
	Balance 12/31/89	<u>171.84</u>	
			\$ 1,775.89

RUTLAND TOWN CEMETERY ASSOCIATION
(Perpetual Savings)
RECEIPTS

	Balance 12/31/88	\$ 28,453.40	
104001	Lot Sales	1,300.00	
104011	Interest-Cert of Deposit	2,382.01	
104021	Interest-Savings Account	<u>110.21</u>	
			\$ 32,245.62

DISBURSEMENTS

105001	Working Fund Transfer	\$ 1,400.00	
	Balance 12/31/89	<u>30,845.62</u>	
			\$ 32,245.62

REVENUE SHARING ACCOUNT
RECEIPTS

	Balance 12/31/88	\$ 26,305.08	
124012	Interest - Money Market	1,668.22	
124013	Interest - Savings Account	<u>32.98</u>	
			\$ 28,006.28

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/89	<u>28,006.28</u>	
			\$ 28,006.28

**FIRE EQUIPMENT DEPRECIATION FUND
RECEIPTS**

	Balance 12/31/88	\$106,712.53	
134001	Interest - Savings Account	52.22	
134002	Interest - Cert of Deposit	2,314.81	
134003	Interest - Money Market	3,302.24	
134010	Property Taxes	20,653.00	
134012	Temporary Loan	<u>30,000.00</u>	
			\$163,034.80

DISBURSEMENTS

135001	Proctor Bank - Service Charges	\$ 1.20	
135005	Fire Truck:		
	Seward's Sales & Service	33,731.75	
	Dingee Machine Co.	13,205.63	
	Automotive International	13,020.00	
	Iroquois Mfg. Co., Inc.	5,062.32	
	Mike Bruce Fire Equipment	<u>752.00</u>	
		\$ 65,771.70	
135005	Temp Loan - General Account	\$ 30,000.00	
	Balance 12/31/89	<u>67,261.90</u>	
			\$163,034.80

**RECREATION EQUIPMENT DEPRECIATION FUND
RECEIPTS**

	Balance 12/31/88	\$ 47,252.19	
144001	Interest - Savings Account	49.32	
144002	Interest - Cert of Deposit	3,972.68	
144010	Property Taxes	<u>10,327.00</u>	
			\$ 61,601.19

DISBURSEMENTS

145002	Northwood Pool		
	Blake Equipment	2,371.16	
	Paul Horton	2,200.00	
	Allen Engineering	<u>1,978.88</u>	
		6550.04	
	Balance 12/31/89	<u>55,051.15</u>	
			\$ 61,601.19

**TOWN OF RUTLAND HIGHWAY ESCROW ACCOUNT
(North Grove Street Project)
RECEIPTS**

	Balance 12/31/88	\$ 36,014.70	
164001	Interest - Savings Account	39.52	
164002	Interest - Cert. of Deposit	<u>3,064.78</u>	
			\$ 39,119.00

DISBURSEMENTS

165002	Town Highway Fund	\$ 18,340.18	
	Balance 12/31/89	<u>20,778.82</u>	
			\$ 39,119.00

Rutland Town Report 1989

SEWER ESCROW ACCOUNT RECEIPTS

	Balance 12/31/88	\$ 75,189.49	
204001	Interest - Savings Account	276.75	
204002	Interest - Cert. of Deposit	<u>6,195.68</u>	
			\$ 81,661.92

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/89	<u>81,661.92</u>	
			\$ 81,661.92

TOWN OF RUTLAND BICENTENNIAL FUND RECEIPTS

	Balance 12/31/88	\$ 1,593.96	
214001	Interest - Savings Account	<u>60.73</u>	
			\$ 1,654.69

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/89	<u>1,654.69</u>	
			\$ 1,654.69

TOWN OF RUTLAND LANDFILL ESCROW FUND RECEIPTS

	Balance 12/31/88	\$ 35,482.10	
234001	Interest - Savings Account	622.84	
234002	Interest - Cert of Deposit	2,142.78	
234003	Landfill Sand	1,334.00	
234004	State of Vermont	120.00	
234005	General Acct - Coupon Sales etc	<u>51,000.00</u>	
			\$ 90,701.72

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/89	<u>90,701.72</u>	
			\$ 90,701.72

SOUTH END SEWER PROJECT RECEIPTS

	Interest - Cert of Deposit	\$ 24,430.86	
244002			
244003	Vermont Bond Bank	<u>750,000.00</u>	
			\$774,430.86

DISBURSEMENTS

	Proctor Bank - Service Charge	\$ 7.50	
245001			
245002	Town Sewer Account	113,862.59	
245003	Frank Whitcomb Construction	246,903.79	
245004	Dufresne-Henry Inc	42,118.00	
245005	VT Bond Bank - Interest	22,310.24	
	Balance 12/31/89	<u>349,228.74</u>	
			\$774,430.86

**TOWN OF RUTLAND ACT 200 PLANNING FUNDS
RECEIPTS**

	Balance 12/31/88	\$ 6,779.95	
254002	Interest - Cert of Deposit	393.12	
254003	State of Vermont	<u>9,683.00</u>	
			\$ 16,856.07

DISBURSEMENTS

255001	Town Planning Account	\$ 7,173.07	
	Balance 12/31/89	<u>9,683.00</u>	
			\$ 16,856.07

**RUTLAND TOWN INVITATIONAL CLINICS
RECEIPTS**

	Balance 12/31/88	\$ 255.55	
	Interest - Savings Account	<u>13.67</u>	
			\$ 269.22

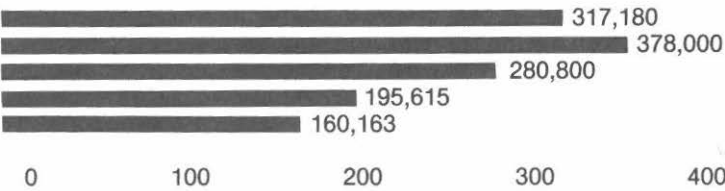
DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/89	<u>269.22</u>	
			\$ 269.22

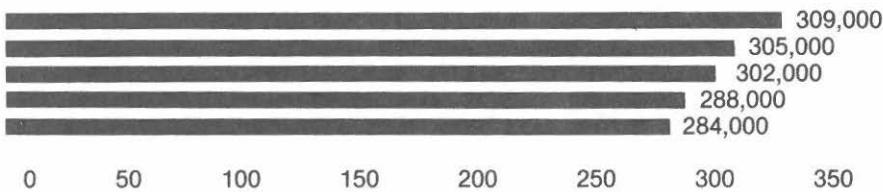
Respectfully Submitted
RICHARD J DEL BIANCO
Treasurer

**5 YEAR BUDGET TRENDS
(IN THOUSANDS)
Amount To Be Raised By Taxes**

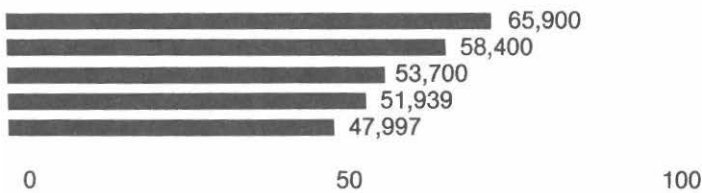
GENERAL ACCOUNT



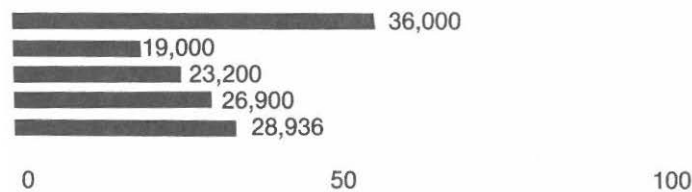
HIGHWAY ACCOUNT



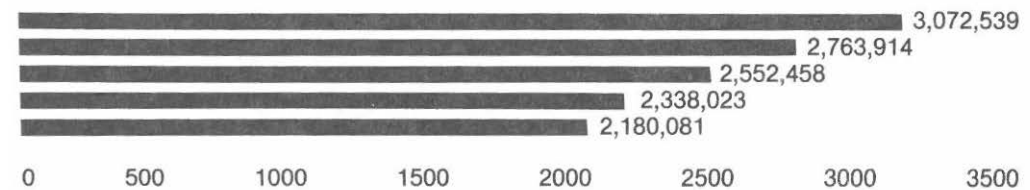
FIRE ACCOUNT



RECREATION ACCOUNT



SCHOOL ACCOUNT



NOTE

**ALL BUDGETS WILL BE VOTED BY
AUSTRALIAN BALLOT ON
TUESDAY, MARCH 6, 1990 FROM
9:00 A.M. to 7:00 P.M.**

**TOWN MEETING NIGHT
MONDAY, MARCH 5, 1990
WILL BE FOR GENERAL DISCUSSION
ON THE ANNUAL TOWN REPORT,
BUDGETS AND ALL ARTICLES ON
THE AUSTRALIAN BALLOT PLUS
ANY OTHER BUSINESS THAT MAY
COME BEFORE SAID MEETING.**

**THIS MEETING WILL BE SIMILAR
TO ONES IN PREVIOUS YEARS
EXCEPT NO VOTES WILL BE
TAKEN ON THE AUSTRALIAN
BALLOT ARTICLES.**

**PLEASE TRY TO ATTEND AND
OBTAIN FIRST HAND KNOWLEDGE
OF ALL BUDGETS AND ARTICLES
YOU WILL BE ASKED TO VOTE ON
TUESDAY, MARCH 6**

THANK YOU.

**RUTLAND TOWN
GENERAL BUDGET — 1990**

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
035025	Social Security	\$ 12,375.00	\$ 10,152.22	\$ 11,215.00
	Salaries - Administrative:			
035110	Selectmen	\$ 10,000.00	\$ 10,093.83	\$ 11,200.00
035115	Listers	9,825.00	4,111.12	5,000.00
035120	Auditors	1,500.00	1,212.88	1,500.00
035125	Town Clerk	16,742.00	16,743.80	17,887.00
035130	Town Treasurer	8,371.00	8,371.90	8,944.00
035135	Ass't Town Clerk/Treasurer	19,680.00	19,680.00	21,116.00
035136	Administrative Assistant	24,508.00	24,507.72	28,680.00
	TOTAL	\$ 90,626.00	\$ 84,721.25	\$ 94,327.00
	Salaries-Miscellaneous:			
035151	Justices of the Peace	\$ 1,400.00	\$ 940.00	\$ 1,720.00
035152	Ballot Clerks	2,500.00	1,435.00	2,580.00
035153	Office Help	19,100.00	12,715.33	16,500.00
035154	Health Officer	350.00	0.00	820.00
035155	Building Inspector	150.00	0.00	225.00
035157	Dog Census	1,000.00	1,452.00	0.00
	TOTAL	\$ 24,500.00	\$ 16,542.33	\$ 21,845.00
	Salaries - Constables:			
035161	First Constable	7,680.00	7,680.00	8,210.00
035162	Second Constable	7,680.00	7,680.00	8,210.00
	TOTAL	\$ 15,360.00	\$ 15,360.00	\$ 16,420.00
035163	Traffic Enforcement	\$ 20,880.00	\$ 18,391.47	\$ 25,600.00
035164	General Law Enforcement	24,000.00	18,059.49	26,100.00
	TOTAL	\$ 44,880.00	\$ 36,450.96	\$ 51,700.00
	Printing, Postage & Supplies:			
035171	Center Rutland Postmaster	\$ 3,500.00	\$ 2,983.61	\$ 3,500.00
035172	Town Clerk/Treasurer	50.00	42.50	50.00
035173	Garrow Printing	1,000.00	367.00	500.00
035174	Town Report	2,950.00	2,588.47	2,700.00
035175	General Supplies	2,000.00	1,933.45	2,200.00
035176	Joseph J Marotti Co	1,800.00	1,554.11	1,800.00
035177	Miscellaneous	500.00	35.21	200.00
035179	Micro Filming	0.00	0.00	0.00
035180	Election Supplies	3,000.00	2,008.02	5,000.00
	TOTAL	\$ 14,800.00	\$ 11,512.37	\$ 15,950.00
	Street Lights:			
035181	CVPS Corporation	\$ 9,500.00	\$ 9,325.52	\$ 10,000.00
035182	Allied Power & Light	200.00	208.17	250.00
	TOTAL	\$ 9,700.00	\$ 9,533.69	\$ 10,250.00

GENERAL BUDGET — (Cont.)

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
	Landfill:			
035190	VT Dept of Taxes	\$ 12,000.00	\$ 11,886.88	\$ 12,000.00
035191	Landfill Operator	33,344.00	33,294.00	35,071.00
035192	Engineering	1,800.00	5,242.42	5,000.00
035193	Miscellaneous Costs	1,000.00	1,042.33	1,200.00
035194	Cover Material	2,500.00	0.00	0.00
035195	General Clean-Up	500.00	0.00	500.00
035196	Waste Metal Removal	1,300.00	1,185.00	1,700.00
035197	Construction Material	0.00	2,527.00	0.00
035198	Landfill Attendant	3,120.00	3,120.00	3,284.00
035199	Recycling	1,300.00	0.00	0.00
	TOTAL	\$ 56,864.00	\$ 58,297.63	\$ 58,755.00
	Municipal Office Building:			
035201	Electricity	\$ 3,200.00	\$ 2,801.20	\$ 3,200.00
035202	Heat	2,500.00	1,521.73	2,000.00
035203	Telephone	4,200.00	3,994.32	4,800.00
035204	Maintenance/Custodial	1,200.00	2,148.25	0.00
035205	Maintenance/Supplies	600.00	393.57	500.00
035206	Maintenance/Services	3,750.00	6,991.81	7,500.00
035207	Water/Sewer	600.00	341.50	500.00
	TOTAL	\$ 16,050.00	\$ 18,192.38	\$ 18,500.00
035211	Attorneys	\$ 25,000.00	\$ 18,327.90	\$ 25,000.00
035216	Municipal Retirement	\$ 3,308.00	\$ 3,384.49	\$ 4,430.00
	Mileage:			
035221	Town Clerk/Treasurer	\$ 200.00	\$ 137.50	\$ 150.00
035222	Selectmen	100.00	261.00	300.00
035223	Listers	300.00	215.00	300.00
035224	Justices of the Peace	25.00	0.00	25.00
035225	Constables	6,200.00	6,240.00	6,240.00
035226	Others	200.00	106.50	150.00
035227	Administrative Assistant	150.00	188.25	200.00
	TOTAL	\$ 7,175.00	\$ 7,148.25	\$ 7,365.00
	Insurance:			
035231	General	\$ 40,000.00	\$ 43,124.46	\$ 39,000.00
035232	Health	4,600.00	4,526.52	5,400.00
	TOTAL	\$ 44,600.00	\$ 47,650.98	\$ 44,400.00
	Equipment - New/Repairs:			
035241	New	\$ 3,200.00	\$ 3,209.96	\$ 2,600.00
035249	Repairs	1,500.00	1,386.95	1,500.00
	TOTAL	\$ 4,700.00	\$ 4,596.91	\$ 4,100.00

GENERAL BUDGET — (Cont.)

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
035251	Advertising	\$ 2,000.00	\$ 2,239.74	\$ 2,500.00
	Town Planning/Zoning:			
035261	Legal Services	\$ 6,000.00	\$ 2,983.75	\$ 6,000.00
035262	Regional Commission	1,000.00	500.00	1,000.00
035263	Planning Commission	3,510.00	2,715.00	3,510.00
035264	Miscellaneous	2,500.00	3,563.93	2,500.00
035265	Advertising	2,000.00	1,501.64	2,000.00
035266	Administrative Assistant	0.00	1,360.00	0.00
035267	Consulting Fees	0.00	0.00	5,000.00
	TOTAL	\$ 15,010.00	\$ 12,624.32	\$ 20,010.00
035271	Interest	\$ 12,417.00	\$ 14,300.00	\$ 15,000.00
035272	VLCT	\$ 1,417.00	\$ 1,417.00	\$ 1,469.00
035275	Miscellaneous Expense	\$ 3,000.00	\$ 3,579.62	\$ 3,500.00
035277	Contingency	\$ 2,000.00	\$ 0.00	\$ 2,000.00
035278	Computer Services	\$ 2,750.00	\$ 2,554.65	\$ 2,800.00
035279	July 4th Celebration	\$ 2,750.00	\$ 2,471.00	\$ 2,750.00
035285	West Rutland Taxes	\$ 0.00	\$ 0.00	\$ 850.00
035291	Tax - County	\$ 44,221.00	\$ 43,471.79	\$ 48,000.00
035293	Senior Citizens	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
035297	Codification	\$ 500.00	\$ 0.00	\$ 1,500.00
035403	VT Center for Independent Living	\$ 340.00	\$ 340.00	\$ 374.00
035406	Association for Retarded Citizens	\$ 600.00	\$ 600.00	\$ 600.00
035407	RSVP	\$ 475.00	\$ 475.00	\$ 550.00
035409	Rutland Battered Women	\$ 600.00	\$ 600.00	\$ 600.00
035413	BROC	\$ 750.00	\$ 750.00	\$ 750.00
035501	New England Municipal Resource Ctr	\$ 1,500.00	\$ 1,442.20	\$ 1,500.00
035511	Property Maps	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
035522	Interior Painting	\$ 5,500.00	\$ 5,502.40	\$ 0.00
035531	Parking Lot Paving	\$ 7,000.00	\$ 6,804.85	\$ 0.00
035532	Fire Alarm	\$ 3,000.00	\$ 2,804.55	\$ 0.00
035533	Post Road Traffic Light	\$ 37,500.00	\$ 27,935.80	\$ 0.00
035534	Parking Lot Sealing Cheney Hill	\$ 0.00	\$ 0.00	\$ 2,700.00
035541	Electricity	\$ 900.00	\$ 1,137.08	\$ 1,250.00
035542	Heat	500.00	700.51	900.00
035543	Telephone	600.00	307.34	400.00
035544	Maintenance	1,200.00	1,210.44	1,200.00
035545	Miscellaneous	100.00	95.29	100.00
035546	New Equipment	0.00	0.00	300.00
035547	Vinyl Siding	0.00	0.00	8,500.00
	TOTAL	\$ 3,300.00	\$ 3,450.66	\$ 12,650.00
TOTAL GENERAL BUDGET		\$518,818.00	\$477,484.94	\$506,610.00

GENERAL BUDGET — (Cont.)

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
	Balance Beginning of Year	\$ 6,837.25	\$ 6,837.25	\$ 55,562.20
	Income	\$133,980.75	\$277,891.71	\$133,867.80
	To be raised by Taxes	\$378,000.00	\$248,318.18	\$317,180.00
	TOTAL	\$518,818.00	\$533,047.14	\$506,610.00
	Balance 12/31/89	\$ 0.00	\$ 55,562.20	\$ 0.00

Respectfully Submitted
 BOARD OF SELECTMEN
 Clifford W. Young, Chairman
 Rodney T Gallipo, Clerk
 Roy E Carpenter III
 John D Flory Jr
 William B Thomas

GENERAL ACCOUNT
RECEIPTS

Acct. No.	Item	1989 Amount	1990 Proposed
	Balance	\$ 6,837.25	\$ 55,562.20
034010	Property Taxes	363,637.27	317,180.00
034011	Delinquent Property Taxes	132,325.93	25,000.00
034012	Delinquent Tax Fees	10,581.01	2,000.00
034013	Delinquent Tax Interest	3,916.43	2,000.00
034020	Interest - Proctor Bank	7,668.39	5,000.00
034021	Interest - Other Banks	3,033.45	1,000.00
034030	Building Permits	5,744.60	2,000.00
034031	Dog Licenses	2,851.50	2,500.00
034032	Marriage Licenses	400.00	320.00
034033	Hunting/Fishing Licenses	3,174.00	3,000.00
034034	Mobile Home Licenses	250.00	250.00
034040	Landfill - Haulers & Residents	80,936.50	75,000.00
034041	Landfill - Stickers	7,433.00	6,000.00
034060	1st Class Licenses	500.00	500.00
034061	2nd Class Licenses	500.00	500.00
034080	Extension Service Rent	12,224.03	14,005.00
034090	Town Clerk Recording Fees	18,507.68	15,000.00
034091	Miscellaneous Fees	800.00	1,000.00
034100	Miscellaneous	2,589.71	1,500.00
034103	State Railroad Tax	1,362.34	1,300.00
034104	Traffic Fines	34,995.00	30,000.00
034200	Tax Anticipation Loan	300,000.00	300,000.00
034201	Temporary Loan Repayment	255,000.00	0.00
034203	Land Use Tax	9,327.19	5,000.00
034204	Current Expense Note	300,000.00	0.00
034205	Temporary Loan	75,000.00	0.00
034206	Ad Valorem Tax	27,252.43	28,000.00
034207	Act 200 Planning Funds	7,173.07	9,000.00
034208	VT Student Assistance Corp	726.00	0.00
	Rutland Town Report 1989	\$1,674,746.78	\$902,617.20

DISBURSEMENTS

	Paid Budget Orders	\$ 477,484.94
035301	Tax Collector Salary	9,116.94
035302	VT Fish & Game Licenses	3,008.00
035303	VT Passport Applications	13.50
035304	Marriage Licenses	247.00
035307	Howard Bank - Water Note	42,008.00
035309	Temporary Loan - School	225,000.00
035312	Tax Anticipation Loan	300,000.00
035313	Temporary Loan Repayment	75,000.00
035314	Landfill Escrow Account	51,000.00
035315	Temp Loan - Fire Equip Depr Fund	30,000.00
035316	VT Nat. Bank - Current Exp. Loan	300,000.00
035317	City of Rutland - Ad Valorem Tax	28,842.91
035318	Tax Collector - Ad Valorem Fees	36.29
035401	Rutland Regional Ambulance	20,885.00
035402	Rutland Visiting Nurse	4,770.00
035404	The Bus	7,826.00
035408	Rutland Mental Health	3,946.00
035412	Rutland Free Library	28,000.00
035415	Rutland Ind. Development Corp	5,000.00
035418	PTO Playground Fund	1,000.00
035419	Paramedic Fund	3,000.00
035420	"911" Program	3,000.00
	Balance 12-31-89	55,562.20
		<u>\$1,674,746.78</u>

**GENERAL ACCOUNT
SUMMARY OF ORDERS
January 1, 1989-December 31, 1989**

Account	Item	Amount
035025	Social Security	\$ 10,152.22
	SALARIES ADMINISTRATIVE:	
035110	Selectmen:	
	Clifford W Young	\$ 2,591.25
	John D Flory Jr	1,995.00
	Rodney T Gallipo	1,938.75
	Roy E Carpenter	1,820.76
	William B Thomas	1,575.00
	Jesse D Billings III	173.07
		<hr/> \$ 10,093.83
035115	Listers:	
	J Barry Burke	\$ 2,448.00
	Dianne B Surething	1,153.12
	George J Livak	510.00
		<hr/> \$ 4,111.12
035120	Auditors:	
	Joyce A Shackett	\$ 483.38
	Thomas R Donahue	216.00
	Shelley Hendee	210.00
	Loretta Martin	157.50
	Edith M Kellogg	146.00
		<hr/> \$ 1,212.88
035125	Town Clerk:	
	Richard J Del Bianco	\$ 16,743.80
035130	Town Treasurer:	
	Richard J Del Bianco	\$ 8,371.90
035135	Ass't Town Clerk/Treasurer:	
	Jean C Anderson	\$ 19,680.00
035136	Administrative Assistant:	
	Joseph B Zingale Jr	\$ 24,507.72
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace:	
	Leigh E Adams	\$ 88.00
	Harold E Billings	28.50
	Chester A Brileya	21.50
	Donald J Chioffi	80.50
	Rodney T Gallipo	102.00
	Anne F Goodrich	95.00
	Gene E Hathaway	21.50
	George J Livak	95.00
	Richard S Lloyd	39.00
	David L Seward	35.50
	Merritt L Thomas	88.00
	William B Thomas	14.00
	Sherwin L Williams	231.50
		<hr/>
	Rutland Town Report 1989	\$ 940.00

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035152	Board of Civil Authority, Ballot	
	Clerks & Moderator:	
	Leigh E Adams	\$ 73.50
	Jesse D Billings III	7.00
	Joyce M Belock	70.00
	Donald J Chioffi	77.00
	Marica A Chioffi	147.00
	Roy E Carpenter	7.00
	Norman Cohen	35.00
	Hilda Fish	108.50
	John D Flory Jr	14.00
	Louise G Flory	70.00
	Dexter T Livak	70.00
	Wilma H Moore	161.00
	Ernest E Olson	140.00
	Joyce A Shackett	70.00
	Carol P Swan	70.00
	Marilyn C Thomas	31.50
	Debra Tumielewicz	77.00
	Clifford W Young	<u>206.50</u>
		\$ 1,435.00
035153	Office Help & Miscellaneous:	
	Annette M Drinwater	\$ 12,306.33
	Carol P Swan	248.50
	Debra B Kennedy	<u>160.50</u>
		\$ 12,715.33
035154	Health Officer:	
	J Barry Burke	\$ 0.00
035155	Building Inspector:	
	J Barry Burke	\$ 0.00
035157	Dog Census:	
	Amanda Winship	\$ 1,452.00
	SALARIES - CONSTABLES	
035161	First Constable:	
	Anthony J Flory	\$ 7,680.00
035162	Second Constable:	
	John D Flory, Jr.	\$ 7,680.00
035163	Traffic Enforcement	
	Rutland County Sheriff's Dept	\$ 18,391.47
035164	General Law Enforcement:	
	Rutland County Sheriff's Dept	\$17,837.49
	JPS Paging	<u>222.00</u>
		\$ 18,059.49
035165	Animal Control:	
	John D Flory Jr	\$ 0.00
	POSTAGE, PRINTING & SUPPLIES:	
035171	U S Postal Service	\$ 1,645.20
	Center Rutland Postmaster	1,336.66
	Annette Drinwater	<u>1.75</u>
		\$ 2,983.61
035172	Richard J Del Bianco	\$ 42.50
035173	Garrow Printing	\$ 367.00

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035174	Town Report	
	Dammen, Inc.	\$ 2,588.47
035175	General Supplies:	
	Copytek Office Products	\$ 874.74
	McAuliffe	453.18
	Eastman's	100.00
	Bai Engineering	94.35
	VT Copier	70.00
	Harlequin Records	50.00
	Joseph Zingale Jr	49.93
	Radio Shack	45.72
	Walter Drake	37.66
	Mintzer Bros Inc	35.89
	Oscro Drug	34.78
	Rutland Town Payroll	28.52
	Schwaab!	23.50
	Business Equipment Center	18.00
	Peerless Rubber Stamp	6.80
	Proctor Bank	5.38
	W.C. Landon Inc	5.00
		<hr/>
		\$ 1,933.45
035176	Joseph J Marotti Co., Inc	\$ 1,554.11
035177	Miscellaneous:	
	W C Landon Inc	\$ 22.71
	Joseph Zingale Jr	6.25
	Reprographics South	5.10
	John D Flory Jr	1.15
		<hr/>
		\$ 35.21
035179	Microfilming	\$ 0.00
035180	Election Supplies:	
	LHS Associates	\$ 1,978.83
	UPS	29.19
		<hr/>
		\$ 2,008.02
	STREET LIGHTS:	
035181	CVPS Corporation	\$ 9,325.52
035182	Allied Power & Light	\$ 208.17
	LANDFILL	
035190	Landfill Tax	
	VT Dept of Taxes	\$ 11,886.88
035191	Landfill Operator/Equipment:	
	Anthony J Flory	\$ 33,294.00
035192	Engineering:	
	Roberts & Franzoni	\$ 3,288.70
	Adams Engineering	1,773.72
	Knight Consulting Eng	180.00
		<hr/>
		\$ 5,242.42
035193	Miscellaneous Costs:	
	Garrow Printing	\$ 548.00
	Labels, Inc	376.73
	Agency of Environ Conservation	70.00
	W C Landon Inc	14.49

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
	VT Dept Labor/Industry	12.00
	Joseph B Zingale Jr	11.95
	Reprographics South	5.10
	Wilfred C Shackett Jr	<u>4.06</u>
		\$ 1,042.33
035194	Cover Material	\$ 0.00
035195	General Clean-up	\$ 0.00
035196	Waste Metal Removal:	
	Anthony J Flory	\$ 1,185.00
035197	Construction Maintenance:	
	Anthony J Flory	\$ 2,527.00
035198	Landfill Attendant:	
	Wilfred C Shackett Jr	\$ 3,120.00
035199	Recycling	\$ 0.00
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity:	
	CVPS Corporation	\$ 2,801.20
035202	Heat:	
	H A Eddy Oil	\$ 1,373.97
	Hugh Duffy Coal Co	<u>147.76</u>
		\$ 1,521.73
035203	Telephone:	
	New England Tel Co	\$ 3,529.51
	AT&T	329.81
	City of Rutland	<u>135.00</u>
		\$ 3,994.32
035204	Maintenance/Custodial:	
	William M Miglis	\$ 2,148.25
035205	Maintenance Supplies:	
	State Chemical Mfg	\$ 145.72
	Mintzer Bros	106.24
	Foley Distributing	81.55
	Metzger Bros	35.01
	Otter Valley Supply	7.70
	Sherman V Allen Inc	6.37
	Richard J Del Bianco	6.18
	Royal Glass & Security	<u>4.80</u>
		\$ 393.57
035206	Maintenance Services:	
	Bartlett Cleaning Service	\$ 3,550.00
	Howard W Stratton	1,882.95
	Chester Godrick	720.00
	Vermont Roofing	270.00
	Howard's Fire Control	179.50
	George Miglis	119.00
	Robert Pinney Electric	104.75
	Flint's Answering Service	85.61
	Jason Flory	63.00
	VT Dept Labor/Industry	12.00
	Sherman V Allen Inc	<u>5.00</u>
		\$ 6,991.81

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035207	Water/Sewer:	
	Rutland Town Fire Dist #1	\$ 341.50
	ATTORNEYS	
035211	Legal Services:	
	Langrock, Sperry, Parker & Wool	\$17,462.90
	Carl O Anderson	525.00
	Brownell & Meuser	325.00
	Carroll, George & Pratt	15.00
		<hr/>
		\$ 18,327.90
035216	Municipal Retirement:	
	Treasurer - State of VT	\$ 3,384.49
	MILEAGE	
035221	Town Clerk/Treasurer:	
	Richard J Del Bianco	\$ 137.50
035222	Selectmen:	
	Clifford Young	\$ 106.50
	John D Flory Jr	63.50
	Roy E Carpenter	55.00
	Rodney T Gallipo	21.50
	William B Thomas	14.50
		<hr/>
		\$ 261.00
035223	Listers:	
	J Barry Burke	\$ 133.50
	George J Livak	79.00
	Dianne B Surething	2.50
		<hr/>
		\$ 215.00
035224	Justice of Peace	\$ 0.00
035225	Constables:	
	John D Flory Jr	\$ 3,120.00
	Anthony J Flory	3,120.00
		<hr/>
		\$ 6,240.00
035226	Others:	
	Annette M Drinwater	\$ 91.75
	Clifford W Young	5.50
	Larry Williams	5.00
	Wilmah H Moore	4.25
		<hr/>
		\$ 106.50
035227	Administrative Assistant:	
	Joseph B Zingale Jr	\$ 188.25
035228	Animal Control:	
	John D Flory Jr	\$ 0.00
	INSURANCE	
035231	General:	
	VLCT Prop/Casualty Ins	\$19,285.00
	Liberty Mutual	13,087.00
	VLCT PACIF	6,762.00
	Hastings-Tapley	2,958.46
	Kinney, Pike, Bell & Conner	542.00
	VLCT Unemployment Ins Trust	490.00
		<hr/>
		\$ 43,124.46

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035232	Health:	
	Blue Cross/Blue Shield	\$ 4,526.52
	EQUIPMENT - NEW/REPAIRS	
035241	New:	
	Vermont Copier	\$ 1,625.00
	Jos J Marotti Co	640.00
	Copytek Office Prod	300.51
	Green Mountain Awning	260.00
	Proctor Bank	218.50
	Joseph B Zingale Jr	75.00
	AT&T	70.00
	Radio Shack	20.95
		<hr/>
		\$ 3,209.96
035249	Repairs:	
	Vermont Copier	\$ 608.00
	ESD Northeast Reg	400.00
	McAuliffe	293.00
	Murphy Office Products	85.95
		<hr/>
		\$ 1,386.95
035251	Advertising:	
	Rutland Herald	\$ 2,239.74
	PLANNING/ZONING	
035261	Legal Services:	
	Abell, Kenlan, Schwiebert & Hall	\$ 1,625.00
	Carroll, George & Pratt	933.75
	Brownell & Meuser	425.00
		<hr/>
		\$ 2,983.75
035262	Regional Commission:	
	Rutland Regional Commission	\$ 500.00
035263	Planning Commission:	
	Charles Brothers	\$ 345.00
	Richard Hoenes Sr	345.00
	Anthony Belock	315.00
	David Dickinson	315.00
	J Barry Burke	285.00
	Israel Mac	285.00
	George J Livak	240.00
	William T Matteson	240.00
	Christopher E Oakman	240.00
	Richard R Kopsack	60.00
	Sherwin L Williams	45.00
		<hr/>
		\$ 2,715.00
035264	Miscellaneous:	
	Robert L Bancroft	\$ 693.75
	Reprographics South	662.22
	Russell Graphics	600.00
	Quickprint	587.78
	Castleton State College	420.00
	Center Rutland Postmaster	267.00
	Initial Ideas	110.88
	Agency of Development & Community Affairs	105.00

SUMMARY OF ORDERS (Cont.)			
Account	Item		Amount
	Kelly Services	38.80	
	American Planning Ass'n	35.00	
	Rutland Regional Commission	25.00	
	VT CMA	15.00	
	Joseph Zingale Jr	3.50	
			\$ 3,563.93
035265	Advertising:		
	Rutland Herald		\$ 1,501.64
035266	Administrative Assistant:		
	Joseph B Zingale Jr		\$ 1,360.00
035271	Interest:		
	Vermont National Bank		\$ 14,300.00
035272	VT League of Cities/Towns		\$ 1,417.00
035275	Miscellaneous Expense:		
	Town of West Rutland	\$ 750.14	
	Rutland Chamber of Commerce	375.00	
	US West Marketing Res	273.00	
	Rutland County Humane Society	265.00	
	Washington County Ext Service	233.00	
	John A Facey III, Esq	139.35	
	Barbara Krysztofik	139.00	
	VLCT	133.00	
	Paramount Center Inc	100.00	
	Russell Graphics	100.00	
	W C Landon Inc	98.14	
	VT CMA	91.25	
	American Legion - Post #31	80.00	
	VFW Post #648	75.00	
	Mintzer Bros	67.92	
	Park Place Florists	62.43	
	Initial Ideas	60.00	
	Steven R Gaiko Fund	50.00	
	Hugo Relief Fund	50.00	
	Rutland Regional Commission	50.00	
	MSJ Development Fund	50.00	
	VT Marble Co	45.00	
	Clifford W Young	41.00	
	Fruitland	30.00	
	Rutland Historical Society	30.00	
	Reprographics South	25.50	
	Retired Citizens Ass'n	25.00	
	St Stanislaus Kostka Church	25.00	
	National Survey	23.62	
	Joseph B Zingale Jr	20.27	
	George J Livak	15.00	
	VT State Treasurer	15.00	
	Gordon C Holden	12.00	
	Payroll Account	10.00	
	RIDC	10.00	
	NE Assn City/Town Clerks	10.00	
			\$ 3,579.62

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035277	Contingency	\$ 0.00
035278	Computer Services:	
	Computerized Business Services	\$ 2,554.65
035279	July 4th Celebration:	
	Vitale Fireworks	\$ 2,471.00
035291	Tax - County:	
	Rutland County Treasurer	\$ 43,471.79
035293	Senior Citizens:	
	SW VT Area Agency on Aging	\$ 1,000.00
	One-2-One	250.00
		<hr/>
		\$ 1,250.00
035297	Codification	\$ 0.00
035403	VT Center for Independent Living	\$ 340.00
035406	Association for Retarded Citizens	\$ 600.00
035407	RSVP	\$ 475.00
035409	Rutland Battered Women	\$ 600.00
035413	Bennington/Rutland Opportunity Council	\$ 750.00
035501	New England Municipal Resource Ctr	\$ 1,442.20
035511	Property Maps - Maintenance:	
	Russell Graphics	\$ 1,000.00
035522	Interior Painting:	
	Thomas Heath	\$ 5,502.40
035531	Parking Lot Paving:	
	F W Whitcomb Constr Corp	\$ 6,804.85
035532	Fire Alarm:	
	Howard's Fire Control	\$ 2,804.55
035533	Post Road Traffic Signal:	
	CVPS Corporation	\$ 27,935.80
	CHENEY HILL	
035541	Electricity:	
	CVPS Corporation	\$ 1,137.08
035542	Heat:	
	H A Eddy Oil	\$ 700.51
035543	Telephone:	
	NET Company	\$ 307.34
035544	Maintenance:	
	Vermont Roofing	\$ 325.00
	Howard W Stratton	254.66
	Larry Williams	225.00
	Pinney Electric	170.18
	Howard W Stratton Jr	55.00
	Oakman Electric	52.00
	Maurice Hawley	51.10
	LJ Maintenance	41.00
	Douglas Goodrich	21.50
	Rodney T Gallipo	15.00
		<hr/>
		\$ 1,210.44

SUMMARY OF ORDERS (Cont.)

Account	Item		Amount
035545	Miscellaneous:		
	Thomas Dairy	\$ 48.99	
	Oakman Electric	43.80	
	W C Landon Inc	<u>2.50</u>	
			<u>95.29</u>
TOTAL DISBURSEMENTS			\$477,484.94
TOTAL RECEIPTS			\$533,047.14
TOTAL DISBURSEMENTS			<u>\$477,484.94</u>
BALANCE 12/31/89			\$ 55,562.20

**RUTLAND TOWN
HIGHWAY BUDGET — 1990**

Acct. No.	Item	Budget 1989	Actual Extend 1989	Proposed Budget 1990
	Winter Maintenance:			
045011	Labor	\$ 16,400.00	\$ 15,723.00	\$ 10,835.00
045012	Salt	60,000.00	87,787.70	70,000.00
045013	Equipment	60,000.00	66,494.53	68,000.00
045014	Utilities	800.00	802.74	1,500.00
045015	Maintenance	1,500.00	1,316.53	1,500.00
045016	Supplies	4,000.00	4,311.22	4,000.00
	TOTAL	\$142,700.00	\$176,435.72	\$155,835.00
	General Maintenance:			
045021	Equipment	\$ 27,500.00	\$ 34,531.62	\$ 27,500.00
045022	Hot Mix/Cold	2,000.00	4,866.02	3,000.00
045023	Maintenance	1,500.00	984.50	1,000.00
045024	Utilities	600.00	637.94	1,500.00
045025	Supplies	8,500.00	14,557.30	8,500.00
045026	Labor	28,600.00	30,262.00	38,942.00
045027	Maintenance-Loader/Sweeper	4,500.00	2,016.46	3,000.00
045028	Sanitary Facilities	1,000.00	1,020.00	1,020.00
	TOTAL	\$ 74,200.00	\$ 88,875.84	\$ 84,462.00
	Construction:			
045031	Labor	\$ 4,000.00	\$ 2,352.00	\$ 4,210.00
045032	Equipment	9,900.00	11,749.12	17,000.00
045033	Supplies	6,100.00	6,493.89	10,790.00
	TOTAL	\$ 20,000.00	\$ 20,595.01	\$ 32,000.00
045041	Retreatment	\$139,000.00	\$141,595.56	\$125,000.00
045051	Social Security	\$ 3,680.00	\$ 3,630.02	\$ 4,130.00
045061	Insurance	\$ 5,700.00	\$ 5,134.92	\$ 6,000.00
045071	New Equipment	\$ 4,000.00	\$ 2,888.64	\$ 4,000.00
045081	Contingency	\$ 1,000.00	\$ 0.00	\$ 1,000.00
	TOTAL HIGHWAY BUDGET	\$390,280.00	\$439,155.71	\$412,427.00
	Balance Beginning of Year	\$ 8,302.79	\$ 8,302.79	\$ 0.00
	Income	\$ 76,977.21	\$ 97,401.64	\$103,427.00
	To be raised by Taxes	\$305,000.00	\$305,000.00	\$309,000.00
	TOTAL	\$390,280.00	\$410,704.43	\$412,427.00
	Balance 12/31/89	\$ 0.00	(\$28,451.28)	\$ 0.00

Marshall B. Fish
ROAD COMMISSIONER
Respectfully submitted
BOARD OF SELECTMEN
Clifford W. Young, Chairman
Rodney T. Gallipo, Clerk
Roy E. Carpenter III
John D. Flory Jr.
William B. Thomas

HIGHWAY ACCOUNT RECEIPTS

Acct. No.	Item	Amount
	Balance from 1988	\$ 8,302.79
044010	Property Taxes	305,000.00
044020	State of Vermont - State Aid	79,061.46
044203	Highway Escrow Account	18,340.18
		<u>\$410,704.43</u>

SUMMARY OF ORDERS January 1, 1989-December 31, 1989

Acct. No.	Item	Amount
	WINTER MAINTENANCE:	
045011	Labor:	
	Marshall B. Fish	\$ 5,440.00
	George Gerdon	4,760.00
	Louis P. Hennessey	4,760.00
	George J. Livak	<u>763.00</u>
		\$ 15,723.00
045012	Salt:	
	Cargill Salt Eastern	\$73,584.39
	International Salt Co.	9,609.94
	Akzo Salt Inc.	<u>4,593.37</u>
		\$ 87,787.70
045013	Equipment:	
	Quirk Bros.	\$ 20,781.10
	Anthony J. Flory	9,106.50
	Ernest H. McKirryher	8,656.74
	Ronald McKirryher	7,359.39
	Marshall B. Fish	7,149.00
	Byron R. Hathaway	6,000.00
	Ted R. Hubbard, Inc.	4,866.00
	Town of Mendon	1,623.80
	Charles E. Hemenway	420.00
	Andrew Lampiasi	420.00
	George J. Livak	<u>112.00</u>
		\$ 66,494.53
045014	Utilities:	
	Allied Power & Light Co.	\$ 393.03
	New England Tel Co.	233.11
	Central VT Communications	166.00
	AT&T Co.	<u>10.60</u>
		\$ 802.74
045015	Maintenance:	
	Allied Auto Parts	\$ 360.03
	Center Rutland Welding	335.00
	Wayne R. Osgood	188.09
	Hill-Martin	173.42
	Taylor Rental	106.40
	Green Mountain Barricades	<u>72.00</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

Acct. No.	Item		Amount
	Graves Equipment, Inc.	53.03	
	Yankee Auto Parts	<u>28.56</u>	
			\$ 1,316.53
045016	Supplies:		
	F. W. Whitcomb Constr	\$ 2,344.22	
	Mintzer Bros., Inc.	1,138.15	
	Pike Industries, Inc.	313.47	
	J.P. Carrara & Sons, Inc.	192.77	
	Giddings Mfg. Co.	169.17	
	Shelburne Limestone	86.45	
	Suburban Propane	33.72	
	W.C. Landon, Inc.	19.27	
	W.J. Gagnon & Sons	<u>14.00</u>	
			\$ 4,311.22
	GENERAL MAINTENANCE		
045021	Equipment:		
	Marshall B. Fish	\$ 14,607.80	
	Ronald E. McKirryher	7,466.00	
	Byron R. Hathaway	5,487.50	
	George J. Livak	2,566.00	
	Ernest H. McKirryher	1,489.32	
	Furnace Brook Paving	1,325.00	
	Vaillancourt Tree Serv	705.00	
	Anthony J. Flory	650.00	
	Center Rutland Welding	<u>235.00</u>	
			\$ 34,531.62
045022	Hot/Cold Mix:		
	Pike Industries		\$ 4,866.02
045023	Maintenance:		
	Center Rutland Welding	\$ 537.00	
	Green Mtn Barricades	234.00	
	David Wisell Excavating	95.00	
	Wilbur W. DuBray	78.50	
	Hubbard Industries	<u>40.00</u>	
			\$ 984.50
045024	Utilities:		
	New England Tel Co.	\$ 327.04	
	Central VT Communications	225.00	
	Allied Power & Light	68.58	
	AT&T	<u>17.32</u>	
			\$ 637.94

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)			
Acct. No.	Item		Amount
045025	Supplies:		
	Giddings Mfg. Co.	\$ 7,779.64	
	R.A.K. Industries	1,868.75	
	Rowe Sand & Gravel	1,562.20	
	Elnicki Aggregate Inc	1,134.59	
	Shelburne Limestone Co.	962.45	
	J.P. Carrara & Sons	591.33	
	Crossman Sand & Gravel	380.00	
	W.C. Landon, Inc.	131.90	
	David Wisell Excavating	95.00	
	Otter Valley Supply	43.80	
	Corcoran Auto Supply	4.68	
	Allied Auto Parts	2.96	
			\$ 14,557.30
045026	Labor:		
	Marshall B. Fish	\$ 9,696.00	
	George Gerdon	8,512.00	
	Louis Hennessey	7,784.00	
	George J. Livak	4,270.00	
			\$ 30,262.00
045027	Maintenance - Loader/Sweeper:		
	Hendee's Garage	\$ 870.35	
	Hill-Martin Corp.	799.47	
	Yankee Auto Parts	263.10	
	Allied Auto Parts	38.58	
	Willis E. Torrey	34.51	
	W.C. Landon, Inc.	10.45	
			\$ 2,016.46
045028	Sanitary Facilities:		
	Hubbard Industries		\$ 1,020.00
	CONSTRUCTION:		
045031	Labor:		
	Marshall B. Fish	\$ 896.00	
	George Gerdon	728.00	
	Louis Hennessey	728.00	
			\$ 2,352.00
045032	Equipment:		
	Anthony J. Flory	\$ 5,323.00	
	Byron R. Hathaway	2,160.00	
	Marshall B. Fish	2,103.00	
	Ernest McKirryher	1,585.12	
	Furnace Brook Paving	250.00	
	Richard Heleba	200.00	
	Ronald McKirryher	128.00	
			\$ 11,749.12

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

Acct. No.	Item		Amount
045033	Supplies:		
	Elnicki Aggregate Inc	\$ 3,502.46	
	Pike Industries	1,013.80	
	Shelburne Limestone	966.09	
	Treasurer - St of VT	424.50	
	Giddings Mfg. Co.	328.08	
	J.P. Carrara & Sons	196.11	
	Otter Valley Supply	32.85	
	Rowe Sand & Gravel Co.	<u>30.00</u>	
			\$ 6,493.89
045041	Retreatment:		
	Pike Industries Inc.	\$124,821.80	
	Agency of Transportation	<u>16,773.76</u>	
			\$141,595.56
045051	Social Security:		
	Proctor Bank		\$ 3,630.02
045061	Insurance:		
	Blue Cross/Blue Shield		\$ 5,134.92
045071	New Equipment:		
	Hill-Martin Corp.	\$ 1,795.00	
	Giddings Mfg Co. Inc.	<u>1,093.64</u>	
			\$ 2,888.64
045081	Contingency:		<u>0.00</u>
TOTAL DISBURSEMENTS			\$439,155.71
TOTAL RECEIPTS			\$410,704.43
TOTAL DISBURSEMENTS			<u>\$439,155.71</u>
BALANCE 12-31-89			(\$ 28,451.28)

**RUTLAND TOWN
FIRE DEPARTMENT BUDGET 1990**

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
	Printing, Postage & Supplies:			
055011	Center Rutland Postmaster	\$ 25.00	\$ 25.00	\$ 25.00
055012	Fire Chief	200.00	32.28	200.00
055013	Secretary	75.00	50.00	75.00
	TOTAL	\$ 300.00	\$ 107.28	\$ 300.00
	Gas & Oil:			
055023	Patch's Petroleum	\$ 1,200.00	\$ 1,062.24	\$ 1,200.00
055024	Others	0.00	0.00	0.00
055025	Sherman V. Allen	1,200.00	585.72	1,200.00
	TOTAL	\$ 2,400.00	\$ 1,647.96	\$ 2,400.00
	Utilities:			
055031	Electricity	\$ 2,056.00	\$ 2,921.19	\$ 3,100.00
055032	Telephone	3,700.00	3,724.91	3,900.00
055033	Water	200.00	139.88	200.00
055034	Sewer	200.00	4.32	100.00
	TOTAL	\$ 6,156.00	\$ 6,790.30	\$ 7,300.00
	Fuel Oil:			
055043	Others	\$ 500.00	\$ 0.00	\$ 500.00
055044	Hugh Duffy Coal Co. Inc.	0.00	373.90	3,500.00
055045	H. A. Eddy Oil Co.	3,500.00	3,018.21	0.00
	TOTAL	\$ 4,000.00	\$ 3,392.11	\$ 4,000.00
055051	Answering Service	\$ 840.00	\$ 833.48	\$ 840.00
055061	Insurance	\$ 1,250.00	\$ 1,587.00	\$ 1,800.00
	New Equipment:			
055082	Motorola Inc	\$ 3,500.00	\$ 4,195.50	\$ 2,500.00
055083	Others	500.00	120.00	500.00
055084	Mike Bruce	3,000.00	5,730.80	4,500.00
055085	Phil Noyes	3,000.00	0.00	4,500.00
	TOTAL	\$10,000.00	\$10,046.30	\$12,000.00
055091	Salaries	\$19,000.00	\$18,995.63	\$19,000.00
055101	Social Security 7.65%	\$ 1,427.00	\$ 1,426.57	\$ 1,454.00
055111	Maintenance - Equipment	\$ 8,000.00	\$ 8,540.25	\$ 9,000.00
055121	Maintenance - Building	\$ 4,000.00	\$ 2,399.41	\$ 4,000.00
055131	Training	\$ 1,000.00	\$ 988.80	\$ 1,500.00
055141	Miscellaneous	\$ 500.00	\$ 949.75	\$ 500.00
055151	Contingency	\$ 500.00	\$ 0.00	\$ 500.00
055171	Uniforms	\$ 0.00	\$ 0.00	\$ 2,500.00
055181	Medical Physicals	\$ 0.00	\$ 0.00	\$ 500.00
	TOTAL FIRE BUDGET	\$59,373.00	\$57,704.84	\$67,594.00
	Balance Beginning of Year	\$ 923.85	\$ 923.85	\$ 1,619.01
	Income	\$ 49.15	\$ 0.00	\$ 74.99
	To Be Raised by Taxes	58,400.00	58,400.00	65,900.00
	TOTAL	\$59,373.00	\$59,323.85	\$67,594.00
	Balance 12/31/89	\$ 0.00	\$ 1,619.01	\$ 0.00

John E. Drinwater

FIRE CHIEF

Respectfully submitted

BOARD OF SELECTMEN

Rutland Town Report 1989

FIRE ACCOUNT RECEIPTS

Acct. No.	Item		Amount
	Balance from 1988	\$ 923.85	
054001	Property Taxes	58,400.00	
054200	Miscellaneous	<u>0.00</u>	
			\$59,323.85

SUMMARY OF ORDERS January 1, 1989-December 31, 1989

Acct. No.	Item		Amount
	PRINTING, POSTAGE & SUPPLIES		
055011	Center Rutland Postmaster	\$ 25.00	
055012	Fire Chief	32.28	
055013	Secretary	<u>50.00</u>	
			\$ 107.28
	GAS & OIL		
055023	Dart Mini Mart	\$ 1,062.24	
055024	Others	0.00	
055025	Sherman V Allen Inc	<u>585.72</u>	
			\$ 1,647.96
	UTILITIES		
055031	Electricity:		
	CVPS Corporation		\$ 2,921.19
055032	Telephone:		
	NET Company	\$ 3,444.35	
	AT&T	<u>280.56</u>	
			\$ 3,724.91
	WATER		
055033	Fire District #1		\$ 139.88
	SEWER		
055034	Fire District #1		\$ 4.32
	FUEL OIL		
055043	Others	\$ 0.00	
055044	Hugh Duffy Coal Co., Inc.	373.90	
055045	H.A. Eddy Oil	3,018.21	
055046	Sherman V Allen Inc.	<u>0.00</u>	
			\$ 3,392.11
	ANSWERING SERVICE		
055051	Flint's Answering Service		\$ 833.48
	INSURANCE		
055061	Underwriters, Inc.		\$ 1,587.00

FIRE ACCOUNT — SUMMARY OF ORDERS (Cont.)			
Acct. No.	Item		Amount
	NEW EQUIPMENT		
055082	Motorola, Inc.	\$ 4,195.50	
055083	Others:		
	JPS Communications	120.00	
055084	Mike Bruce Fire Equipment	5,730.80	
055085	Phil Noyes	0.00	
			\$10,046.30
055091	Salaries:		
	Aron Adamsen	\$ 30.00	
	Charles Baird	463.40	
	Charles Bizzarro	200.77	
	Michael Bruce	166.30	
	Edwin Clough	438.05	
	David Creed	10.14	
	Christopher Denardo	30.00	
	Joseph Denardo	379.23	
	Nicholas Denardo	591.16	
	John Drinwater	1,354.70	
	John D Flory Jr	603.33	
	Anthony J Flory	157.17	
	Rodney Gallipo	395.46	
	Brian Gecha	600.29	
	Richard Gecha	380.25	
	Douglas Goodrich	458.33	
	Richard Goodrich	210.92	
	Byron Hathaway	271.75	
	Gene Hathaway	116.61	
	Steve Hawley	314.34	
	Christopher Howland	95.32	
	Francis Howland	38.53	
	Chris Johnson	765.57	
	Todd Kellogg	574.94	
	Cheryl Lampiasi	677.35	
	Richard S Lloyd	360.98	
	Raymond McCarthy	459.34	
	Stephen McCarthy	575.95	
	Dean McKirryher	567.84	
	Richard McKirryher	609.41	
	Ronald McKirryher	464.41	
	Timothy Perry	745.29	
	Stanley F Rhodes III	864.94	
	Louis Rousseau	185.54	
	John R Sly	187.59	
	Melvin Stein	545.53	
	Mark Stockton	430.95	
	Richard Thomas Jr	226.12	
	Perry Thomas	25.35	
	James Todd	99.37	
	Thomas Turnielewicz	430.95	
	Kenneth Wilbur	521.19	
	Paul S Williams	694.59	

FIRE ACCOUNT — SUMMARY OF ORDERS (Cont.)

Acct. No.	Item		Amount
	Clifford Young	704.73	
	Keith Young	<u>971.65</u>	
			\$18,995.63
055101	Social Security		\$ 1,426.57
055111	Maintenance/Equipment:		
	Earle's Truck Repair	2,573.84	
	Ed Eaton	2,208.51	
	JPS Communications	1,295.90	
	Merriam-Graves Corp	475.37	
	R C Allen Communications	376.00	
	Yankee Auto Parts	315.56	
	Signs by Gennette	255.00	
	Carpenter Electric	223.62	
	Wilbur Dubray	194.90	
	Mike Bruce Fire Equipment	185.25	
	Allied Auto Parts	111.92	
	W C Landon, Inc.	78.54	
	Oakman Electric	47.50	
	Arthur's Auto	50.00	
	Mac Equipment & Steel	45.00	
	Duane Carrara	35.00	
	Keith Young	25.00	
	Seward's Sales & Service	17.17	
	Corcoran's Auto Supply	14.27	
	Central VT Communications	<u>11.90</u>	
			\$ 8,540.25
	MAINTENANCE/BUILDING		
055121	Maintenance/Building		
	Doors & More	\$ 980.00	
	Rounds Heating Service Inc	442.67	
	Mintzer Bros	292.27	
	Chris Johnson	240.00	
	Melron, Inc	164.00	
	Ernest McKirryher	146.00	
	Mike Bruce Fire Equipment	41.00	
	VT Dept Labor/Industry	40.00	
	Yankee Auto Parts	33.89	
	W C Landon, Inc	<u>19.58</u>	
			\$ 2,399.41
	TRAINING		
055131	Training:		
	Rutland Town Fire Dept	\$ 715.00	
	Showcase Appliance & TV	259.95	
	Annette Drinwater	<u>13.85</u>	
			\$ 988.80

FIRE ACCOUNT — SUMMARY OF ORDERS (Cont.)		
Acct. No.	Item	Amount
	MISCELLANEOUS	
055141	Miscellaneous	
	VT State Firefighters Assn	\$ 507.00
	Mike Bruce Fire Equipment	121.65
	Mr C's	120.00
	Garrow Printing	90.00
	Melvin Stein	54.72
	Timothy Perry	30.00
	Annette Drinwater	16.38
	Wilbur Dubray	<u>10.00</u>
		\$ 949.75
	CONTINGENCY	
055151	Contingency	<u>\$ 0.00</u>
	TOTAL DISBURSEMENTS	\$57,704.84
	TOTAL RECEIPTS	\$59,323.85
	TOTAL DISBURSEMENTS	<u>\$57,704.84</u>
	BALANCE 12-31-89	\$ 1,619.01

**RUTLAND TOWN
RECREATION BUDGET — 1990**

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
	Employees:			
065011	Summer Director	\$ 4,000.00	\$ 2,700.00	\$ 3,500.00
065012	Program Director	1,000.00	585.44	1,000.00
065013	Life Guards	14,000.00	11,400.51	14,000.00
065014	Maintenance	3,000.00	5,041.75	4,000.00
065015	Gatekeeper	600.00	0.00	800.00
065016	Umpires	2,200.00	1,705.00	2,200.00
065017	Security	0.00	142.50	0.00
065029	Social Security	1,858.00	1,717.38	1,990.00
065030	Commission Members	2,730.00	3,000.00	2,730.00
	TOTAL	\$29,388.00	\$26,292.58	\$30,220.00
065031	Athletic Equipment	\$ 2,750.00	\$ 5,138.20	\$ 4,750.00
	Utilities:			
065041	Electricity	\$ 3,500.00	\$ 2,952.43	\$ 3,500.00
065042	Telephone	750.00	697.55	750.00
065043	Water	400.00	151.68	200.00
065044	Sewer	100.00	39.22	100.00
	TOTAL	\$ 4,750.00	\$ 3,840.88	\$ 4,550.00
	Maintenance:			
065051	Chemicals	\$ 2,500.00	\$ 2,207.47	\$ 3,000.00
065052	Supplies/Maintenance	1,000.00	1,088.58	1,000.00
065053	Supplies/Misc.	250.00	336.92	250.00
065054	Plumbing/Northwood	500.00	1,754.63	1,500.00
065055	Gas/Oil	300.00	332.45	375.00
065056	Plumbing/Dewey Field	300.00	190.50	300.00
065057	Miscellaneous	3,000.00	3,174.80	4,000.00
	TOTAL	\$ 7,850.00	\$ 9,085.35	\$10,425.00
065061	Miscellaneous	\$ 650.00	\$ 399.06	\$ 1,200.00
065081	Memberships	\$ 300.00	\$ 150.00	\$ 300.00
065091	Capital Expenses	\$ 6,000.00	\$ 4,475.16	\$ 5,000.00
	Office Expenses:			
065101	Printing	\$ 25.00	\$ 0.00	\$ 0.00
065102	Office Expenses	25.00	113.00	150.00
	TOTAL	\$ 50.00	\$ 113.00	150.00
	Legal Notices/Advertising:			
065111	Rutland Herald	\$ 500.00	\$ 1,084.51	\$ 1,000.00
065112	Center Rutland Postmaster	25.00	24.50	25.00
065113	Others	25.00	0.00	0.00
	TOTAL	\$ 550.00	\$ 1,109.01	\$ 1,025.00

RECREATION BUDGET — (Cont.)

Acct. No.	Item	Budget 1989	Actual Expend 1989	Proposed Budget 1990
	TOTAL RECREATION BUDGET	\$52,288.00	\$50,603.24	\$57,620.00
	Balance Beginning of Year	\$12,806.53	\$12,806.53	\$848.13
	Income	20,481.47	19,644.84	20,771.87
	To be Raised by Taxes	19,000.00	19,000.00	36,000.00
	TOTAL	<u>\$52,288.00</u>	<u>\$51,451.37</u>	<u>\$57,620.00</u>
	Balance 12/31/89	\$ 0.00	\$ 848.13	\$ 0.00

RECREATION COMMISSION

Sharon G. Russell, Chairperson 1991
 Larry DellVeneri, Vice Chairman 1992
 Mike Mayhew, Treasurer 1990
 Jane Charron, Secretary 1990
 Karen Bossi 1990
 Ernest Cioffi 1992
 Mike Messier (Resigned) 1991

Respectfully Submitted

BOARD OF SELECTMEN

Clifford W. Young, Chairman
 Rodney T. Gallipo, Clerk
 Roy E. Carpenter III
 John D. Flory, Jr.
 William B. Thomas

RECREATION ACCOUNT
RECEIPTS

Acct. No.	Item	1989 Actual Amount	1990 Proposed Amount
	Balance from 1988	\$12,806.53	\$ 848.13
064010	Property Taxes	19,000.00	36,000.00
064021	Swim Passes & Lessons	10,699.00	10,800.00
064031	Swim Daily Fees	3,378.75	3,500.00
064041	Baseball/Softball Fees	1,170.00	2,100.00
064051	Tennis Lights	60.25	75.00
064061	Field Rental	0.00	0.00
064071	Light Rental	1,700.00	1,700.00
064091	Miscellaneous	796.84	746.87
064200	Sponsors	1,050.00	1,050.00
064201	Soccer Fees	790.00	800.00

Rutland Town Report 1989

\$51,451.37

\$57,620.00

**RECREATION ACCOUNT
SUMMARY OF ORDERS
January 1, 1989-December 31, 1989**

Account	Item	Amount
	Employees:	
065011	Summer Director	
	Robert S Bliss	\$ 2,400.00
	Karen Bossi	<u>300.00</u>
		\$ 2,700.00
065012	Program Director - Andrea Justin	585.44
065013	Life Guards:	
	Aron P. Adamsen	\$ 525.01
	David A. Austin	21.25
	Joseph M. Baker III	48.00
	Margaret R. Coppinger	80.75
	Andrea L. Crossman	1,989.51
	Heather A. Duby	1,230.16
	Robert L. Harger, Jr.	21.45
	Diana L. Hubbard	540.00
	Terry D. Maxfield Jr	1,661.75
	Adam J. Maxfield	142.50
	Allyson B. Maxfield	864.44
	Victoria Oakman	1,327.70
	Shannon E. Reardon	290.00
	Ann-Marie Sabol	1,252.00
	Michele A. Turnbull	<u>1,405.99</u>
		\$11,400.51
065014	Maintenance:	
	Shawn Carron	\$ 3,459.50
	George Miglis	1,413.50
	Aron P. Adamsen	<u>168.75</u>
		\$ 5,041.75
065015	Aides	\$ 0.00
065016	Umpires:	
	Paul Williams	\$ 290.00
	Greg Mayhew	210.00
	Jim Beraldi	125.00
	Wayne Charron	100.00
	Jeff McGuiness	95.00
	Mark Mayhew	90.00
	Dave Goodrich	90.00
	Adam Maxfield	75.00
	Jojo Valente	75.00
	John Lazarczyk	60.00
	Matthew Charron	60.00
	Carrie Valente	45.00
	David Del Bianco	40.00
	Scott Outslay	40.00
	Lisa Robbins	30.00
	Pat Goodrich	30.00

RECREATION ACCOUNT — SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
	Todd Maxfield	30.00
	Geoff Burrell	30.00
	Jeff Greene	20.00
	Matthew Beraldi	20.00
	Richard McGuinness	20.00
	Stan Blickarz	20.00
	Robert S Kolodziej	20.00
	Robert Dauphinais	15.00
	Ernest Seward	15.00
	Bob Ward	15.00
	Dan Charron	15.00
	Allen Rumrill	15.00
	Michel Messier	15.00
		<hr/>
		\$ 1,705.00
065017	Security:	
	John D. Flory, Jr.	\$ 142.50
065029	Social Security:	
	Proctor Bank	\$ 1,717.38
065030	Commission Members:	
	Karen Bossi	\$ 390.00
	Jane Charron	390.00
	Ernest Cioffi	390.00
	Lawrence DellVeneri	390.00
	Anthony J. Flory	270.00
	Michael H. Mayhew	390.00
	Michel Messier	390.00
	Sharon G. Russell	390.00
		<hr/>
		\$ 3,000.00
065031	Athletic Equipment:	
	Keith's II Sports	\$ 4,053.20
	Leisure Unlimited	1,085.00
		<hr/>
		\$ 5,138.20
	UTILITIES	
065041	Electricity:	
	Allied Power & Light Co.	\$ 2,040.27
	CVPS Corporation	912.16
		<hr/>
		\$ 2,952.43
065042	Telephone:	
	New England Tel. Co.	\$ 697.55
065043	Water:	
	Rutland Town FD #1	\$ 143.68
	City of Rutland	8.00
		<hr/>
		\$ 151.68
065044	Sewer:	
	Rutland Town FD #1	\$ 39.22

RECREATION ACCOUNT — SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
065051	Chemicals: Allen Engineering	\$ 2,207.47
065052	Supplies - Maintenance Anthony J. Flory W.C. Landon, Inc. Wilbur DuBray Charles Hemenway T & T Tractor Otter Valley Supply Allen Engineering Ed's Country Store Rutland Agway Mintzer Bros.	\$ 225.00 181.06 180.40 175.00 115.90 76.70 59.00 35.77 31.50 8.25 <hr/>
		\$ 1,088.58
065053	Supplies-Miscellaneous: W.C. Landon, Inc. Foley Distributing McAuliffe Oakman Electric	\$ 197.73 88.59 41.50 9.10 <hr/>
		\$ 336.92
065054	Plumbing - Northwood: Cioffi Pool Service Howard W. Stratton	\$ 925.00 829.63 <hr/>
		\$ 1,754.63
065055	Gas & Oil: Sherman V. Allen, Inc. H. A. Eddy	\$ 186.69 145.76 <hr/>
		\$ 332.45
065056	Plumbing - Dewey Field: Howard W. Stratton	\$ 190.50
065057	Miscellaneous - Maintenance: Joseph J. Marotti Co. Charles Hemenway Allen Engineering Sanborn's Paint Spot Wilbur DuBray W. C. Landon, Inc. Marine Rescue Products Taylor Rental Donald Morgan, Sr. Anthony J. Flory Carmote Paint Store Chester Godrick Jane Charron William Nickerson Rutland Agway McAuliffe	\$ 817.24 525.00 475.00 283.28 266.58 223.62 129.35 104.76 82.00 75.00 62.00 51.00 27.25 26.30 17.34 9.08 <hr/>
		\$ 3,174.80

RECREATION ACCOUNT — SUMMARY OF ORDERS (Cont.)

Account	Item		Amount
065061	Miscellaneous:		
	Jay Wilson	\$ 79.16	
	Karen Bossi	76.15	
	R. Jeffrey Bergquist	75.00	
	Ames Dept Store	58.01	
	Frog Pond Florist	50.00	
	Ed's Country Store	39.87	
	Michael Mayhew	<u>20.87</u>	
			\$ 399.06
065081	Memberships:		
	Five Town League	\$ 90.00	
	Rutland Town Youth League	<u>60.00</u>	
			\$ 150.00
065091	Capital Expenses:		
	VT Tennis Courts	\$ 3,452.00	
	Wilbur DuBray	<u>1,023.16</u>	
			\$ 4,475.16
	OFFICE EXPENSE		
065101	Printing	\$ 0.00	
065102	Other Expense:		
	McAuliffe	<u>113.00</u>	
			\$ 113.00
	Legal Notices/Advertising		
065111	Rutland Herald	\$ 1,084.51	
065112	Center Rutland Postmaster	24.50	
065113	Other	<u>0.00</u>	
			\$ 1,109.01
	TOTAL DISBURSEMENTS		\$50,601.24
	TOTAL RECEIPTS		\$51,451.37
	TOTAL DISBURSEMENTS		<u>\$50,601.24</u>
	BALANCE 12-31-89		\$ 848.13



DOG LICENSE REPORT — 1989

344	Neut Male/Spayed Female	at	\$ 4.00	\$1,376.00
114	Neut Male/Spayed Female (Late)	at	6.00	684.00
48	Males	at	6.00	288.00
5	Males (Late)	at	9.00	45.00
28	Females	at	8.00	224.00
3	Females (Late)	at	12.00	36.00
38	New Dogs (After 04/01/89)	at	4.00	152.00
2	New Dogs (After 10/01/89)	at	2.00	4.00
1	Special License			30.00
583				<u>\$2,839.00</u>

— NOTE —

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog, and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1st. THANK YOU!

Richard J. DelBianco
Town Clerk

TAX COLLECTOR'S REPORT
31 December 1989
RICHARD S. LLOYD, Tax Collector

Delinquent Taxes		Collected & Turned	
Property		Over to Treasurer	
		Property	
1986:	2,568.93	1986:	935.45
1987:	1,852.11	1987:	1,390.42
1988:	29,437.62	1988:	23,669.79
1989:	<u>129,681.82</u>	1989:	<u>110,395.49</u>
TOTAL:	163,540.48	TOTAL:	136,391.15

ABATED by B.C.A.

1986:	45.81
1987:	461.69
1988:	<u>105.71</u>
TOTAL:	613.21

OUTSTANDING DELINQUENT TAXES: PROPERTY 12/31/89

1986:	1,587.67	
1988:	5,662.12	
1989:	<u>19,286.33</u>	
TOTAL:		26,536.12
Collected after Jan. 1, 1990:		9,427.58
Actual total at Town Report Printing:		17,108.54

LIST OF DELINQUENT TAXES

1986 — Property		
+ Vt. Industrial Plastics	<u>1,587.67</u>	1,587.67
1988 — Property		
* O'Connor, Richard & Kathleen	331.81	
+ S & W Investments	2,237.45	
* Vt. Knives	1,749.66	
Winship, Michael & Brenda	576.70	
Yakunovich, William	<u>766.50</u>	
		5,662.12

1989 — Property

+ Abbott, David & Jacqueline	1,130.19	
Ahearn, Michael & Susan	1,163.76	
Cioffi, Anthony	174.56	
Clough, Caroline	522.20	
Clough, Caroline	55.95	
* Dickinson, Dave, Dave, Pauline	967.88	
+ Golubjatnikov, Erik	1,141.38	
Gray, Robert & Nancy	984.72	
Landtect Recreational Asn.	1,193.60	
O'Connor, Richard & Kathleen	988.45	
Pants N Stuff	827.02	
* Rollins, Clifford & Emeline	889.95	
Sherman, Jonathan & Jean	1,025.75	
St. Pierre, Lori	962.34	
+ S & W Investments	2,286.49	
+ Tarby, Michael	1,044.40	
Vt. Knives	1,883.65	
Williams, Clayton & Melinda	671.40	
Winship, Michael & Brenda	589.34	
Yakunovich, William	783.30	
		\$19,286.33

* Making Partial Payments

+ Paid in Full after January 1, 1990

FLORY HEIGHTS

Delinquent Taxes Sewer Bond		Collected & Turned Over to Treasurer	
1988:	21.60	1988:	21.60
1989:	32.40	1989:	32.40
TOTAL:	54.00	TOTAL:	54.00

Delinquent Taxes Sewer Use		Collected & Turned Over to Treasurer	
1989:	373.70	1989:	106.90

List of Unpaid Taxes:

1989: James Hannon, Jr. 266.80

WATER/SEWER ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1989:	564.68	1989:	

List of Unpaid Taxes:

+ 1989: S & W Investments for Vt. Knives 564.68



Arbys
Rt. 4 East

**NEW AND RENOVATED COMMERCIAL
ESTABLISHMENTS IN RUTLAND TOWN**
(Photos Courtesy of Melvin Stein - No. Grove St.)



Sugar House Antiques
Rt. 4 East
Rutland Town Report 1989



Mountain Music
Rt. 4 East



Rocking Horse Country Store
Rt. 4 East



East Ridge Professional Building
Rt. 4 East



A.R.Q. Ltd.
Cold River Road
Rutland Town Report 1989

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE RUTLAND TOWN SCHOOL DISTRICT
AS OF JUNE 30, 1989**

ASSETS

Balance:		
Checking & Savings Accounts & Payroll		\$ 112,363.48

LIABILITIES

Unpaid Bills		\$ 11,618.18
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AS OF DECEMBER 31, 1989

ASSETS

Balance:		
Certificates of Deposit		\$1,550,000.00
Checking and Savings Accounts		57,934.65
		1,607,934.65

LIABILITIES

Unpaid Bills:		\$ 40,713.47
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Respectfully Submitted
BOARD OF AUDITORS
Joyce A. Shackett
Edith M. Kellogg
Thomas R. Donahue

AUDITORS' REPORT

The Honorable Board of School Directors:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have examined, to the extent of our abilities, the records and accounts of the Rutland Town School District as of June 30, 1989.

In our opinion, the accompanying Financial Statements present fairly the financial position of the School District as of June 30, 1989; and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have examined and tested such areas as cash, receipts, disbursements, investments, Grand List, School Petty Cash and Athletic Fund Accounts, and have verified figures on the accompanying financial statements. We have sent copies of our Management Letter stating any weaknesses there may be to the Town Treasurer and Board of School Directors.

We thank the Town Treasurer and others connected with the Rutland Town School District for their cooperation and support in assisting us in this year's examination of the School records.

Respectfully submitted
BOARD OF AUDITORS
Joyce A. Shackett, Chairman
Edith M. Kellogg
Thomas R. Donahue



BOARD OF SCHOOL DIRECTORS

Joseph P. Barnhart, Lynette M. Gallipo, Clerk, Nancy L. Brooks, Chairperson, Joan C. Fingon, S. Stacy Chapman

RUTLAND TOWN ELEMENTARY SCHOOL REPORT

This has been a very exciting and busy year for the Rutland Town Elementary School Board. A major portion of our time has been spent formulating a plan to meet the needs of our school and students. Enrollment has been rising for the past several years and space is at a minimum. We are currently working towards the Public School Approval mandated closure of the open wing. By closing the wing into separate classrooms, we will improve the health, safety, welfare and instructional delivery systems for our elementary children.

The Rutland Town High School Study Committee has been working diligently with representatives from seven area towns. Per your results from the survey, the feasibility study is now in process.

Costs of education are rising tremendously. This Board has worked overtime to try to keep costs down. There is a great deal of concern regarding our very poor support by the State Aid to Education Formula. Our state funding for Special Education was, once again, reduced. Area communities, School Boards and Superintendents are working with Legislators and Representatives to try to correct this deficiency.

As a result of work beyond the call of duty, the P.T.O. held the dedication of the new playground on May 2nd. Our gratitude goes out to all of the many people who contributed. The children have enjoyed the equipment immensely.

Scholarships were awarded to the following seniors for their scholastic excellence: Robert Hyjek, Steven Howard, Todd Maxfield, Nic Sinibaldi and Jill Warner.

A Drug and Alcohol Abuse Prevention Education Advisory Council was formed comprising of administration, teachers, parents, a law enforcement officer, an elected official, clergy, and a community based alcohol abuse prevention organization to develop a grant for Rutland Town School drug education. Drug Free Schools and Communities Act of 1986 awarded the school a grant in the amount of \$2,450 for our drug education for the students, teachers and the community.

Last year Mrs. Ruth Fish chose not to run again for the School Board. Ruth has been missed and we would like to formally thank her for her six years of service to Rutland Town. Elected to fill the vacancy was Mr. Stacy Chapman.

We welcome Stacy and applaud him for his efforts and expertise which have been a benefit to the Board. Teacher Gwentyth Dolce resigned and a new aid position was filled by Mrs. Donna Brileya. The teaching staff welcomed Donna and two new teachers this year. Miss Kimberly Desso was hired as kindergarten teacher and Mrs. Lyn Ryan was hired as a first grade teacher.

The teaching faculty, administration and other personnel are dedicated employees, directing their efforts to the children of Rutland Town. We would like to express our gratitude and appreciation to all the Rutland Town School staff.

Thank you for your support last March. Without this support and interest from people in the Town of Rutland, we would not be able to provide our children with the quality of education that is available now.

Our meetings are held on the first and third Tuesday of the month. We welcome all members of the community to attend our meetings. Your ideas and suggestions are always appreciated.

Respectfully submitted,

Nancy Brooks, Chairperson
Lynette Gallipo, Clerk
Joseph Barnhart
Stacy Chapman
Joan Fingon

TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT
Fiscal Year July 1, 1988-June 30, 1989

RECEIPTS

Balance from 6/30/88	\$ 171,788.06
Taxes - Property	2,539,148.00
Temporary Loan	310,000.00
Current Expense Note	150,000.00
Interest - Cert. of Deposit	104,815.69
State of Vt. - School Aid	78,297.00
Temporary Loan Repayment	75,000.00
Title I - Barbara Tracy	27,390.32
Rutland Ctr. Supervisory Union - Grant	13,995.00
Mainstream	
State of Vermont - Tuition Reimb.	9,721.00
Rutland Ctr. Supervisory Union - Ed	9,629.82
Tuition Reimb.	
Learning Disability Program	7,519.85
State of Vermont - Ed Grant	5,992.90
Interest - Savings & Checking	5,158.17
State of Vermont - Int. on loan	4,637.29
Tuition - Lorna Moritz	3,527.00
Rutland Ctr. Supervisory Union - Dental Ins.	2,750.32
Outstanding Checks cancelled	2,445.08
Gym Rental	1,355.00
Misc. Adjusted Receipts	1,251.84
Gareth Williams - Ins.	1,228.92
Needles & Nails / Pineapple Appeal	576.05
Rutland Ctr. Supervisory Union - Misc.	375.74
Rutland Town School - Students	369.00
Graduation gowns	
Rutland Town School - Misc	282.40
Scholastic Inc. - Refund	271.50
Castleton College - Computer Rental	200.00
Sale of Hot water heaters	200.00
Vt. Elec. Power - lease payment	200.00
Karen Solari - Blue Cross Premium	197.74
Theresa Czachor - Blue Cross/Blue Shield	180.56
Rutland Mental Health Refund	150.00
R.S.V.P. Custodial Service	140.00
The Perfection Form Co. - Book Refund	130.39
Vermont Copiers - Refund	120.90
Rutland Ctr. Supervisory Union -	96.82
Workman Comp.	
West Rutland School - Elec. Bill error	90.36
Rutland Town School - lost books	89.15
Barstow School - Lodging, Sheraton	81.18
School District - Substitute	72.57
Rutland Town School - Swimming	77.00
School Lot Rental	30.00
C.V.P.S. Credit	13.85
First Vt. Bank - Close out account	12.44
	<u>\$3,529,608.91</u>
Matured Certificates of Deposit	<u>2,300,000.00</u>

Rutland Town Report 1989

\$5,829,608.91

DISBURSEMENTS

Paid Current Orders	\$3,244,990.43
Purchase of Certificates of Deposit	2,300,000.00
Tuitions	85,209.00
Pupil Transportation	87,046.00
Balance 6/30/89	<u>112,363.48</u>

\$5,829,608.91

TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT
July 1, 1989-December 31, 1989

RECEIPTS

Balance from 6/30/89	\$ 112,363.48
Taxes - Property	2,788,914.00
Marble Bank - CD Matured	950,000.00
Town of Rutland - Temp. Loan	100,000.00
Marble Bank - CD Interest	21,409.73
State of Vt. - School Aid	8,484.00
Proctor Bank - Int. - Checking & Savings	4,225.28
Rutland Cent. Super. Union - Dental Ins.	2,761.44
State of Vt. Drug Alcohol program	2,450.00
Ronald Pyle - Tuition for Jill Pyle	2,000.00
State of Vt. - Interest due on loan	1,825.57
Karl Ronn - ½ year tuition/Jenel	1,000.12
Rutland Cent. Super. Union -State Reimb.	694.75
Gareth Williams - Blue Cross/Blue Shield	674.00
Needles & Nails/Home Economics	594.24
Rutland Cent. Super. Union -Grant	400.00
Classroom Rental	300.00
Castleton State College - Refund	291.00
Assoc. for Superv. & Curriculum Refund	235.00
Gym Rental	200.00
College of St. Joseph - Refund	110.00
Rutland Cent. Super. Union - Reimb.	89.00
Town School - lost books	77.73
Home Economics - Sewing machine	75.00
Rutland Cent. Super. Union - Stamps	63.50
University of Vt. - Duplicate Payment	57.75
Book King - Refund	29.90
Robert Solari - Blue Cross/Blue Shield	13.46
State of Vt. - School Lot rental	<u>10.00</u>

\$3,999,348.95

DISBURSEMENTS

Paid Current Orders	\$1,426,817.74
Purchase of Certificates of Deposit	2,500,000.00
Proctor Bank - Note	11,000.00
Proctor Bank - Interest	3,596.56
Balance 12/31/89	<u>57,934.65</u>

\$3,999,348.95

RUTLAND TOWN FOOD SERVICE FUND
Fiscal Year July 1, 1988-June 30, 1989

RECEIPTS

Balance from 6/30/88	\$ 164.43
Marion Horton - Hot Lunch Receipts	39,308.50
Town School District - Subsidy	18,000.00
State of Vt. Hot Lunch Reimbursement	11,089.84
Interest	<u>16.23</u>

\$68,579.00

DISBURSEMENTS

Marion Horton - Labor	\$11,235.12
Dorothy Sharp - Labor	7,088.55
Tamara Edwards - Labor	6,150.00
Esther Hawley - Labor	4,989.67
Rosita Dumas - Labor	4,558.39
Janet Vaccaro - Labor	1,662.95
Vendors & Miscellaneous	31,911.58
Balance 6/30/89	<u>982.74</u>

\$68,579.00

July 1, 1989-December 31, 1989

RECEIPTS

Balance from 6/30/89	\$ 982.74
Marion Horton - Hot Lunch Receipts	18,400.00
Town School District - Subsidy	10,000.00
State of Vt. - Hot Lunch Reimbursement	4,026.34
Proctor Bank - Interest	<u>61.19</u>

\$33,470.27

DISBURSEMENTS

Paid Current Orders	\$31,315.04
Balance 12/31/89	<u>2,155.23</u>

\$33,470.27

THE BERTHA DAVIDSON MEMORIAL FUND**RECEIPTS**

William C. Davidson	\$ 1,200.00	
Proctor Bank - Interest	<u>53.00</u>	
		\$ 1,253.00

DISBURSEMENTS

No Disbursements	\$ 0.00	
Balance 12/31/89	<u>1,253.00</u>	
		\$ 1,253.00

SCHOOL BOND STATEMENT

Classroom Addition School Bond @ 8%	\$110,000.00	
Paid 3 of 7 Installments-Due March 1	<u>47,142.00</u>	
Balance		\$ 62,858.00

Oil Fired Furnace Project @ 7%	\$ 65,000.00	
Paid 2 of 6 Installments - Due Dec. 1	<u>22,000.00</u>	
(4 @ \$11,000.00 - 1 @ \$10,000.00)	\$ 43,000.00	
TOTAL School Indebtedness		\$105,858.00

RESPECTFULLY SUBMITTED
 Richard J. Del Bianco
 Treasurer

CPA SCHOOL AUDIT

To the Board of Directors
Town of Rutland School District
Rutland, VT 05701

We have audited the accompanying general purpose financial statements of the Town of Rutland School District as of June 30, 1989, and for the year then ended. These general purpose financial statements are the responsibility of the Town of Rutland School District management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include financial activities of the general fixed assets account group which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effects on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects the financial position of the Town of Rutland School District as of June 30, 1989, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

JANSSEN SCHMIDT ASSOCIATES,
P.C.
License No. 92-0000160
Rutland, VT 05701
October 23, 1989

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91(Decrease)	% of Change
RECEIPTS:					
3110	6,282	8,484	2,202	9,000	2,718
	6,911	0	0	12,150	5,239
	0	2,850	2,850	0	0
	0	1,826	3,650	0	0
3268	105,315	0	(68,057)	30,771	(74,544)
	118,508	13,160	(59,355)	51,921	(66,587) - 56.2%
Local Income:					
	121,714	109,053	(12,661)	16,634	(105,080)
	0	3,000	6,000	0	0
1322	80,000	25,040	37,000	96,000	16,000
1500	500	669	169	500	0
1701	2,000	510	0	2,000	0
1910	2,763,914	2,763,914	0	3,072,539	308,625 11.2%
1110	2,968,128	2,902,186	30,508	3,187,673	219,545 7.4%
	3,086,636	2,915,346	(28,847)	3,239,594	152,958 5.0%
Total Budgeted Income					
Other Sources of Income:					
	0	0	0	0	0
	58	58	58	0	0
	0	58	58	0	0
	3,086,636	2,915,403	(28,789)	3,239,594	152,958 5.0%
TOTAL INCOME					

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90	@ 12-31-89	Projected 89/90	Variance	Proposed 90/91 (Decrease)	Increase/ (Decrease)	% of Change
Recap of Expenses:	2,099,199	915,507	2,096,788	2,411	2,294,083	194,884	9.3%
Regular Instruction	16,084	1,141	15,039	1,045	15,649	(435)	-2.7%
Athletics	252,653	79,963	185,913	66,740	171,718	(80,935)	-32.0%
Special Education	89,320	42,525	86,050	3,270	88,000	(1,320)	-1.5%
Tuition - Vocational	47,472	26,791	50,022	(2,550)	48,501	1,029	2.2%
Guidance	39,194	16,646	44,043	(4,849)	46,186	6,992	17.8%
Health Service	44,818	22,318	44,569	249	47,133	2,315	5.2%
Library & Media Services	97,405	53,031	94,125	3,280	98,280	875	0.9%
General Administration	95,021	45,481	95,153	(132)	93,096	(1,925)	-2.0%
School Administration	15,637	7,785	15,424	213	16,971	1,334	8.5%
Fiscal Services	148,048	69,845	170,036	(21,988)	150,117	2,069	1.4%
Building Maintenance	2,197	564	2,242	(45)	2,316	119	5.4%
Crossing Guard	84,500	32,857	84,368	132	115,000	30,500	36.1%
Pupil Transportation	22,000	10,000	22,000	0	22,000	0	0.0%
Food Service Contribution	33,088	17,163	35,441	(2,353)	30,544	(2,544)	-7.7%
Debt Service	3,086,636	1,341,618	3,041,213	45,423	3,239,594	152,958	5.0%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91 (Decrease)	% of Change
1100 REGULAR INSTRUCTION:					
1100 110 Salary - Teachers & Aides	992,829	364,636	1,007,167	(14,338)	1,114,489
1100 120 Salary - Substitutes	11,000	5,565	14,000	(3,000)	12,000
1100 210 Health Insurance	108,246	48,689	97,430	10,816	116,531
1100 220 Social Security	75,388	27,802	77,300	(1,912)	86,176
1100 230 Group Life Insurance	1,440	820	1,670	(230)	1,500
1100 250 Workmen's Compensation	3,368	4,711	4,711	(1,343)	3,900
1100 260 Unemployment	500	81	500	0	500
1100 270 Tuition Reimbursement	11,000	6,817	11,000	0	11,000
1100 280 Dental Insurance	21,315	8,968	17,695	3,620	20,870
1100 291 Long Term Disability Ins.	5,563	3,094	6,440	(877)	8,000
1100 330 Purchased Services - V.I.N.S.	0	0	0	0	3,000
1100 430 Repairs/Classroom Equip.	3,400	2,328	3,400	0	7,105
1100 442 Equipment Rental	100	0	100	0	0
1100 530 Communications	0	308	400	(400)	0
1100 561 Tuition	818,800	402,151	807,000	11,800	866,743
1100 580 Travel/Conferences	2,000	0	3,000	(1,000)	1,000
1100 581 Educational Trips	0	0	0	0	2,000
1100 610 Supplies Used In Classroom	22,000	18,267	22,000	0	22,600
1100 640 Books & Workbooks	16,000	16,152	16,152	(152)	15,500
1100 690 Other Supplies	0	312	320	(320)	0
1100 730 Equipment Replacement	2,550	2,900	2,903	(353)	750
1100 731 New Capital Equipment	3,500	1,725	3,000	500	219
Grant Equipment	0	44	400	(400)	0
1100 810 Dues	200	135	200	0	200
TOTAL REGULAR INSTRUCTION	2,099,199	915,507	2,096,788	2,411	2,294,083
				194,884	9.3%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90	@ 12-31-89	Projected 89/90	Variance	Proposed 90/91	Increase/ (Decrease)	% of Change
1120 ATHLETICS:							
1120 110 Salary - Coaches	10,906	0	10,000	906	10,422	(484)	
1120 220 Social Security	819	0	765	54	797	(22)	
1120 522 Insurance	625	540	540	85	625	0	
1120 590 Purchased Svcs/Officials	1,500	0	1,500	0	2,200	700	
1120 610 Supplies for Athletics	1,500	601	1,500	0	1,500	0	
1120 730 Equipment Replacement	734	0	734	0	105	(629)	
TOTAL ATHLETICS	16,084	1,141	15,039	1,045	15,649	(435)	- 2.7%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed 90/91(Decrease)	Increase/ (Decrease)	% of Change
1210 SPECIAL EDUCATION:						
1210 110 Salary - Teachers & Aides	58,949	23,393	56,664	2,285	71,927	12,978
1210 120 Salary - Substitutes	1,500	235	1,500	0	1,500	0
1210 210 Health Insurance	3,823	1,807	3,614	209	4,337	514
1210 220 Social Security	4,427	1,775	4,426	1	5,617	1,190
1210 230 Group Life Insurance	0	0	90	(90)	86	86
1210 250 Workmen's Comp.	194	257	257	(63)	252	58
1210 270 Tuition Reimbursement	1,280	665	1,280	0	1,280	0
1210 280 Dental Insurance	668	314	628	40	722	54
1210 291 Long Term Disability	342	104	357	(15)	449	107
1210 320 Purchased Services/EEEEP	2,000	2,000	2,000	0	3,000	1,000
1210 321 Purchased Services/Speech	6,782	6,782	6,782	0	7,178	396
1210 322 Purchased Services/Psych.	2,000	0	500	1,500	1,500	(500)
1210 323 Purchased Svc - Admin.	2,000	2,000	2,000	0	2,500	500
1210 324 Integration	0	0	1,500	(1,500)	1,500	1,500
1210 330 Educ./Diagnostic Service	2,000	918	2,000	0	2,000	0
1210 331 Tutor	1,500	0	1,500	0	1,000	(500)
1210 510 Pupil Transportation	6,028	1,429	6,028	0	3,200	(2,828)
1210 561 Tuition	157,760	37,982	93,587	64,173	62,270	(95,490)
1210 580 Travel - Personnel	200	0	0	200	200	0
1210 610 Supplies	600	209	600	0	600	0
1210 640 Books/Workbooks	600	93	600	0	600	0
TOTAL SPECIAL ED.	252,653	79,963	185,913	66,740	171,718	(80,935) - 32.0%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91(Decrease)	% of Change
1300					
1300 561 Tuition Pd. To VOTE	89,320	42,525	3,270	88,000	(1,320) - 1.5%
2120 GUIDANCE SERVICE:					
2120 110 Salaries	33,543	18,745	34,253	36,631	3,088
2120 210 Group Health Ins.	3,823	1,807	3,614	4,337	514
2120 220 Social Security	2,519	1,408	2,478	2,802	283
2120 230 Group Life Insurance	229	0	45	43	(186)
2120 250 Workmen's Comp.	111	143	143	134	23
2120 270 Tuition Reimbursement	640	325	640	640	0
2120 290 Dental Insurance	668	314	628	722	54
2120 291 Long Term Disability	229	87	218	262	33
2120 320 Testing	2,500	1,285	2,500	2,000	(500)
2120 580 Travel	300	300	0	300	0
2120 610 Supplies	110	0	110	75	(35)
2120 640 Books/Periodicals	300	0	100	200	(100)
2120 650 Audio/Visual	200	388	388	200	0
2120 731 New Equipment	2,000	1,989	2,000	0	(2,000)
2120 810 Dues & Memberships	300	0	155	155	(145)
Drug Free Schools Grant	0	0	2,450	0	0
TOTAL GUIDANCE SERVICE	47,472	26,791	50,022	48,501	1,029 2.2%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed 90/91(Decrease)	Increase/ Decrease	% of Change
2130 HEALTH SERVICE:						
2130 110 Salary - Nurse	29,258	12,264	34,880	(5,622)	37,670	8,412
2130 120 Salary - Substitutes	480	180	480	0	480	0
2130 210 Health Insurance	3,823	1,340	2,680	1,143	3,216	(607)
2130 220 Social Security	2,197	935	2,692	(495)	2,918	721
2130 230 Group Life Insurance	45	0	45	0	43	(2)
2130 250 Workmen's Comp. Ins.	97	126	126	(29)	132	35
2130 270 Tuition Reimbursement	320	45	320	0	240	(80)
2130 290 Dental Insurance	668	314	628	40	628	(40)
2130 291 Long Term Disability	196	63	234	(38)	234	38
2130 430 Repairs & Maint.	110	77	110	0	100	(10)
2130 580 Travel	100	98	100	0	50	(50)
2130 610 Supplies	650	257	650	0	400	(250)
2130 640 Books/Periodicals	150	0	150	0	25	(125)
2130 730 Equipment Replacement	1,000	853	853	147	0	(1,000)
2130 810 Dues/Memberships	100	95	95	5	50	(50)
TOTAL HEALTH SERVICE	39,194	16,646	44,043	(4,849)	46,186	6,992
						17.8%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed 90/91 (Decrease)	Increase/ Decrease	% of Change
2220 LIBRARY & MEDIA SERVICES:						
2220 110 Salary - Library Service	25,757	9,078	25,757	0	29,557	3,800
2220 120 Substitute	320	230	320	0	360	40
2220 210 Group Health Ins.	3,823	1,807	3,614	209	4,337	514
2220 220 Social Security	1,958	699	1,990	(32)	2,289	331
2220 230 Group Life Insurance	45	0	45	0	43	(2)
2220 250 Workmen's Comp.	85	111	111	(26)	103	18
2220 270 Tuition Reimbursement	640	3	640	0	100	(540)
2220 280 Dental Insurance	668	314	668	0	722	54
2220 291 Long Term Disability	173	54	173	0	222	49
2220 430 Repairs & Maintenance	760	228	760	0	400	(360)
2220 530 Cable TV/Postage	450	240	350	100	150	(300)
2220 580 Travel	100	0	100	0	50	(50)
2220 610 Supplies	1,400	1,322	1,400	0	700	(700)
2220 640 Books & Periodicals	6,249	5,960	6,249	0	6,250	1
2220 650 Audio Visual Materials	1,500	1,445	1,500	0	1,500	0
2220 730 Equipment Replacement	490	487	487	3	300	(190)
2220 731 New Equipment	300	305	305	(5)	0	(300)
2220 810 Dues/Memberships	100	35	100	0	50	(50)
TOTAL LIBRARY & MEDIA	44,818	22,318	44,569	249	47,133	2,315
						5.2%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed 90/91(Decrease)	% of Change
2300 GENERAL ADMINISTRATION:					
2310 Board of Education:					
2310 110 Board Salary	9,000	9,000	0	9,000	0
2310 220 Social Security	586	687	(101)	690	104
2310 250 Workmen's Comp.	0	38	(38)	38	38
2310 522 Liability Insurance	6,215	6,215	0	6,215	0
2310 523 Bond Premium	195	195	0	195	0
2310 540 Advertising	1,700	1,700	0	1,500	(200)
2310 580 Travel/Conferences	100	371	(271)	400	300
2310 610 Board Operating Supplies	300	700	(400)	500	200
2310 610 Annual Report	1,200	1,000	200	1,000	(200)
2310 810 Board Dues	1,500	1,310	190	1,500	0
2310 840 Contingency	5,000	1,052	3,500	3,000	(2,000)
TOTAL BOARD OF EDUCATION	25,796	22,716	3,080	24,038	(1,758) - 6.8%
Election Services:					
2314 330 Purchased Services	0	0	0	0	0
2314 540 Advertising	200	200	0	200	0
2314 610 Supplies	500	300	200	500	0
TOTAL ELECTION SVC.	700	500	200	700	0 0.0%
2315 360 Legal Services	5,000	5,000	0	4,000	(1,000)
2317 370 Audit	4,000	4,000	0	4,000	0
2321 331 Supervisory Union Fee	61,909	61,909	0	65,542	3,633
TOTAL GENERAL ADMIN.	97,405	94,125	3,280	98,280	875 0.9%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91 (Decrease)	% of Change	
2400 ADMINISTRATION:						
2400 110 Salaries - Administration	65,585	31,865	65,723	(138)	68,117	2,532
2400 120 Substitutes	132	0	132	0	132	0
2400 210 Group Health Insurance	6,657	3,147	6,294	363	7,553	896
2400 220 Social Security	4,925	2,393	5,025	(100)	5,221	296
2400 230 Group Life Insurance	45	0	45	0	43	(2)
2400 240 Retirement	0	166	750	(750)	545	545
2400 250 Workmen's Comp.	217	279	279	(62)	254	37
2400 270 Tuition Reimbursement	640	734	734	(94)	640	0
2400 280 Dental Insurance	668	314	628	40	722	54
2400 291 Disability Insurance	302	89	293	9	399	97
2400 320 Purchased Professional Svc.	1,000	298	1,000	0	1,000	0
2400 430 Repairs & Maintenance	5,000	3,092	5,000	0	2,100	(2,900)
2400 530 Telephone & Postage	5,600	1,828	5,000	600	4,500	(1,100)
2400 580 Travel	1,500	730	1,500	0	500	(1,000)
2400 610 Supplies	2,300	210	2,300	0	1,000	(1,300)
2400 640 Books/Periodicals	150	36	150	0	100	(50)
2400 810 Dues & Fees	300	300	300	0	270	(30)
TOTAL ADMINISTRATION	95,021	45,481	95,153	(132)	93,096	(1,925)
						- 2.0%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91(Decrease)	% of Change
2510 FISCAL SERVICES:					
2510 110 Salary - Treasurer	8,475	4,377	8,475	0	9,069
2510 210 Group Health Insurance	3,823	1,807	3,614	209	4,337
2510 220 Social Security	636	329	647	(11)	694
2510 240 Retirement	441	136	441	0	508
2510 250 Workmen's Comp.	0	36	36	(36)	31
2510 290 Dental Insurance	862	405	811	51	932
2510 610 Supplies/Fiscal Svcs.	1,400	695	1,400	0	1,400
TOTAL FISCAL SERVICES	15,637	7,785	15,424	213	16,971
					1,334
					8.5%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91 (Decrease)	% of Change
2540 PLANT MAINTENANCE:					
2540 110 Salaries/Custodians	37,952	37,952	0	36,812	(1,140)
2540 111 Summer H.S. Student	0	0	0	1,340	1,340
2540 120 Substitutes	750	750	0	750	0
2540 130 Overtime	2,000	1,000	1,000	1,000	(1,000)
2540 210 Group Health Insurance	4,259	4,100	159	4,834	575
2540 220 Social Security	3,001	3,106	(105)	3,053	52
2540 240 Retirement	1,500	1,500	0	1,820	320
2540 250 Workmen's Comp.	884	1,172	(288)	921	37
2540 290 Dental Insurance	862	811	51	932	70
2540 300 Architect - Open Wing	0	12,411	(12,411)	0	0
2540 412 Water/Sewage	1,500	1,500	0	1,500	0
2540 420 Refuse Removal	2,500	2,600	(100)	2,775	275
2540 421 Snow Removal	2,500	2,500	0	2,500	0
2540 430 Repairs & Maintenance	10,400	10,506	(106)	8,500	(1,900)
2540 Sewer Project	0	1,362	(3,400)	0	0
2540 433 Asbestos Projects	0	2,200	(2,200)	0	0
2540 431 Fire Alarm & Burglar Alarm	440	440	0	200	(240)
2540 521 Property & Liability Ins.	5,300	5,300	0	5,300	0
2540 580 Travel	700	150	550	200	(500)
2540 610 Supplies	8,500	8,500	0	8,000	(500)
2540 622 Electricity	55,000	60,000	(5,000)	60,000	5,000
2540 624 Oil	8,000	8,000	0	8,000	0
2540 731 New Equipment	500	638	(138)	480	(20)
2540 922 Grounds Maintenance	1,500	1,500	0	1,200	(300)
TOTAL REPAIR & MAINTENANCE	148,048	170,036	(21,988)	150,117	2,069
					1.4%

RUTLAND TOWN SCHOOL DISTRICT PROPOSED 1990/1991 BUDGET

	Budget 89/90 @ 12-31-89	Projected 89/90	Variance	Proposed Increase/ 90/91 (Decrease)	% of Change
2546 CROSSING GUARD:					
2546 110 Salary	1,481	436	1,481	0	1,555
2546 220 Social Security	111	33	113	(2)	119
2546 240 Retirement	605	53	605	0	636
2546 250 Worker's Compensation	0	43	43	(43)	6
TOTAL CROSSING GUARD	2,197	564	2,242	(45)	2,316
					119
					5.4%
2550 PUPIL TRANSPORTATION:					
2550 513 Contracted Services	78,000	31,162	77,868	132	107,850
2550 514 Extra Curricular Trips	6,500	1,695	6,500	0	7,150
TOTAL PUPIL TRANSPORTATION	84,500	32,857	84,368	132	115,000
					30,500
					36.1%
2560 890 Food Service Contribution	22,000	10,000	22,000	0	22,000
					0
					0.0%
Total Budgeted Expense	3,053,548	1,324,455	3,005,772	47,776	3,209,050
					155,502
					5.1%
DEBT SERVICE					
PRINCIPLE:					
5100 910 School Addition	15,714	0	15,714	0	15,714
5100 910 Heating System	11,000	11,000	11,000	0	11,000
					0
INTEREST:					
5100 830 School Addition	6,374	2,567	5,130	1,244	3,830
5100 530 Heating System	0	3,597	3,597	(3,597)	0
TOTAL DEBT SERVICE	33,088	17,163	35,441	(2,353)	30,544
					(2,544)
					- 7.7%
TOTAL EXPENSE	3,086,636	1,341,618	3,041,213	45,423	3,239,594
					152,958
					5.0%

**PROFESSIONAL EMPLOYEES
RUTLAND TOWN SCHOOL DISTRICT**

Name	Salary 1989-90		Other	Salary 1990-91	
Abrahamson, Carol	\$34,880.00		\$162.50	\$37,670.00	
Audette, Susan	36,668.00		130.00	39,602.00	
Barbagallo, Carol	31,660.00		130.00	34,966.00	
Barron, Marcia	35,953.00		130.00	39,602.00	
Bell, Robert	43,661.00		-0-	47,668.00	
Blicharz, Stanley	38,203.00		162.50	41,434.00	
Blickarz, Cynthia	33,806.00		130.00	37,284.00	
Book, Janet	27,725		130.00	30,909	
Browe, Beverly	34,880.00		130.00	37,670.00	
Carey, Douglas	28,322.00	87%	130.00	31,260.00	87%
Coughenour, Reeta	32,554.00		162.50	35,931.00	
Curtis, Margaret	23,611.00	80%	130.00	25,500.00	80%
Czachor, Theresa	25,757.00		162.50	29,557.00	
Desso, Kimberly	19,676.00		130.00	22,216.00	
Dewey, Randall	35,237.00		162.50	38,829.00	
Drake, Tedda	34,522.00		130.00	38,056.00	
Durfee, Marie	27,546.00		130.00	30,522.00	
Eggleston, James	32,554.00		130.00	37,670.00	
Ferraro, Iris	32,544.00		130.00	35,931.00	
Giambatista, Paul	27,546.00		162.50	30,522.00	
Hale, Lou Ann	32,544.00		162.50	36,897.00	
Kinsler, Michael	30,766.00		162.50	34,966.00	
Letourneau, Karen	24,147.00		162.50	28,011.00	
Letourneau, Lyn	34,164.00		162.50	38,636.00	
MacHardy, Patricia	28,977.00		130.00	32,068.00	
McKane, Cherly	11,686.00	33%	130.00	12,879.00	33%
McShane, Nance	32,554.00		162.50	35,931.00	
Mello, Kathleen	28,977.00		130.00	32,068.00	
Montrone, Carol	35,058.00		130.00	39,602.00	
Mullin, Linda	12,968.00	50%	110.50	14,392.00	50%
Prescott, Karen	27,725.00		162.50	31,875.00	
Redman, Travis	34,880.00		162.50	37,670.00	
Ronn, Karl	33,627.00		162.50	38,056.00	
Ronn, Sharon	14,220.00	50%	130.00	15,841.00	50%
Ryan, Lynn	18,781.00		130.00	22,216.00	
Ryan, Tina	28,619.00		130.00	31,875.00	
Solari, Mary	34,880.00		130.00	37,670.00	
Stenroos, Gust	35,774.00		39.00	39,602.00	
Swinyer, Patti	12,074.00		130.00	14,006.00	
Tracy, Barbara	4,561.00	15%	-0-	5,042.00	15%

RUTLAND TOWN TEACHERS 1989/90
Mr. Robert Bell, Principal

Teacher	Assignment	Service in Rutland Town (incl. 89-90)
Mrs. (Carol) Howard Abrahamson	Grade 7	22
Mrs. Susan Audette	Grade 4	18
Mrs. (Carol) Joseph Barbagallo	Grade 5	11
Mrs. (Marcia) Michael Barron	Girls Phys. Ed.	15
Mr. Stanley A. Blicharz	Assistant Principal/Guidance	21
Miss Cynthia A. Blickarz	Grade 4	14
Mrs. (Janet) Reginald Book	Grade Pre-1/Kindergarten	5
Mrs. (Beverly) Thomas Browe	Grade 2	19
Mr. Douglas E. Carey	Industrial Arts	20
Mrs. (Reeta) Ronald Coughenour	Instrumental/Vocal Music	16
Mrs. (Margaret) B. Curtis	Vocal Music	19
Mrs. (Theresa) Frank Czachor	Librarian	9
Miss Kimberly M. Desso	Kindergarten	2
Mr. Randall E. Dewey	Grade 6	16
Mrs. (Tedda) Larry Drake	Grade 3	15
Mrs. (Marie) James Durfee	Grade 3	9.3
Mr. James J. Eggleston	Grade 8	24
Mrs. (Iris) Barry Ferraro	Grade 5	12.5
Mr. Paul A. Giambatista	Grade 8	9
Mrs. (Lou Ann) John Hale	Home Economics	12
Mr. Michael L. Kinsler	Grade 7	11
Mrs. (Karen) Lyn Letourneau	Special Education	6
Mr. Lyn L. Letourneau	Grade 6	17
Mrs. (Patricia) John MacHardy	Grade 1	11
Mrs. (Cheryl) George McKane	Grade 2 Language Arts	17
Mrs. (Nance) John McShane	Art Supervisor	18
Mrs. (Kathleen) Peter Mello	Grade 1	6
Mrs. (Carol) James Montrone	Grade 5	17
Mrs. (Linda) Michael Mullin	Language Arts/Math	5
Mrs. (Karen) Wayne Prescott	Resource Room Teacher	6
Mr. Travis H. Redman, Jr.	Grade 6	16
Mr. Karl S. Ronn	Grade 8	15
Mrs. (Sharon) Karl Ronn	Part Time Language Arts/Math	8
Mrs. (Lynn) Reg Ryan	Grade 1	2
Mrs. (Tina) Edmund Ryan	Grade 2	7
Mrs. (Mary) Robert Solari	School Nurse	20
Mr. Gust Stenroos	Boy's Phys. Ed.	22
Miss Patti M. Swinyer	Part-Time Language Arts/Math	6
Mrs. (Barbara) Paul Tracy	Chapter I	12
Mrs. (Donna) Chet Brileya	Instructional Aide	1
Mrs. (Sharon) Peter Cassarino	Instructional Aide	8
Mrs. (Sara) Lincoln Fenn	Instructional Aide	2
Mrs. Margaret Harvey	Special Education Aide	10
Mrs. (Jane) Howard Stratton	Instructional Aide/Crossing Guard	18
Ms. Patricia Trapani	Individual Aide	1

ENROLLMENTS BY GRADES DECEMBER 1, 1989 WITH COMPARISONS

School	K	1	2	3	4	5	6	7	8	1989-1990	1988-1989	1987-1988	1986-1987
Rutland	60	67	43	41	38	52	52	39	49	441			
Town	47	52	37	39	51	49	38	47	35		395		
	36	47	36	48	51	42	47	35	62			404	
	46	44	51	46	44	48	32	63	57				447

HIGH SCHOOL STUDENTS BY GRADES

Tuition 1989-1990	Totals		9	10	11	12	Tuition 1990-1991
\$5,500.00	107	Rutland City	21	26	25	35	\$5,964.00
	47	Mount St. Joseph Academy	2	16	17	12	
\$5,600.00	8	Proctor High School	1	2	3	2	\$5,790.00
\$4,200.00	39	Mill River Union	13	14	7	5	\$4,500.00
\$5,400.00	5	West Rutland High School		3	1	1	\$5,700.00

8th GRADE GRADUATION CLASS RUTLAND TOWN ELEMENTARY SCHOOL 1989

Allen, Laura	Neuffer, Jeanine
Altrui, Krista	Nogradi, Balant
Bailey, Travis	Peters, Melissa
Bizzarro, Scott	St. Pierre, Ben
Brooks, Amy	Seward, Andrea
Clark, Danielle	Sherman, Russell
Crowley, Colleen	Sonneborn, David
Derby, Hal	Stockton, Adam
DuBray, Carrie	Surething, Joshua
Duncan, Ross	Sivinington, Daniel
Gallipo, Jennifer	Terenzini, Traci
Gibbard, Timothy	Thomas, Wyatt
Gibeault, Danielle	Trombley, Tyler
Littler, Jennifer	Wilson, Addison
Mazzariello, Jeremy	Wortman, Keith
McCormack, Kara	Young, Lori
Myhre, Chad	Zins, Alexandra

**RUTLAND CENTRAL SUPERVISORY UNION
ANNUAL REPORT FOR 1988/89 SCHOOL YEAR**

The 1988/89 school year was a renewal of cooperative efforts between the school districts that make up the Rutland Central Supervisory Union. Proctor, Rutland Town, and West Rutland School Boards work closely with Superintendent Paul Tracy to improve the services provided by the supervisory union central office. Fiscal service was given a high priority. Improved budgeting procedures coupled with computerized accounting procedures have provided the Boards and communities with better financial data to make educational decisions. Katherine Bryant, Business Manager, continues to take a leadership role in refining the school district accounting procedures. She has also been able to establish tele-computer connections with West Rutland and Proctor Elementary Schools. When purchase orders are typed at the schools they are now recorded on the central office computers at the same time. It is expected that Proctor high School and Rutland Town Elementary School will have computer linkage with the central office by the end of the 1989/90 school year.

Curriculum development has also been a high priority during the 1988/89 school year for the superintendent's office. Mathematics, writing, and science curriculum committees, made up of teachers and administrators from each school in the supervisory union, worked throughout the 1988/89 school year. These committees have been charged with developing a framework of basic skills for math, writing, and science. The Math Committee has a draft of a K-8 framework which is being implemented during the present school year. The writing committee has also developed a K-12 framework which has been distributed to all teachers. The science committee has focused its work on the development of a process approach to the teaching of science and the purchase of a new text series which will serve as a core for our K-8 science program. All three school districts purchased the same text series. During the 1989/90 school year these committees will continue with the goal of developing a meaningful assessment instrument for each of the above curriculum areas.

The Boards, superintendent, and school administrators have worked hard over the past year to provide each community with meaningful information about their local budgets. The support for the 1989/90 school budgets in each community was greatly appreciated. The superintendent's office encourages you to call if you have questions about budgets, curriculum, or any other educational issue (775-4342). We can best service the needs of all of the students by the sharing of ideas, talents, and resources which are found in each school district.

SPECIAL EDUCATION REPORT

Comprehensive special education services are being provided to 197 students, ages 0-21, in the towns of Proctor, Rutland Town, and West Rutland. Services include Essential Early Education, Speech/Language, Resource Room and teacher consultation by various specialists including psychologists, physical therapists, and a teacher of the hearing impaired.

To assist in our efforts of integrating learners with challenging needs in regular classes we have hired Valerie Gasco-Wiggen as a half-time Integration Facilitator. Valerie consults with regular class teachers and assists with planning and implementation of students' programs. Individual aides have been hired and building teams have received intensive training in educating these students in their home schools. Recent changes in state funding rules now allow us to use money which would have been used for costly residential or private day-facility placements for development of appropriate local programs. Two students with intensive educational needs have successfully returned to local schools already and several more are able to stay in their home schools as a result of this effort.

Supervisory Unions in the Rutland Region have formed a Regional Collaborative to provide programs and services for learners with special needs which were once operated by the State Department of Education. This has been a painful, yet productive, process which clearly has resulted in local control of resources and development. Parents, teachers, administrators, and school board members have all contributed significantly to this process and deserve commendation.

As all of Vermont's schools look to "restructure" our way of doing things, particular focus has been on making education "special" for all students. Continued cooperation and collaboration among all shareholders in the educational community will ensure success in the future for all learners.

RUTLAND CENTRAL SUPERVISORY UNION BUDGET 1990/91

CODE	DESCRIPTION	BUDGET 1989/90	DATE 12/31/89	BALANCE	1990/91 BUDGET	\$ CHANGE
RECEIPTS:						
	Cash to Open	(3,383)	(2,460.61)	922	0	3,383
	Assessment Projects					
	Administration	6,683		(6,683)	7,000	317
	Audit	4,228		(4,228)	4,500	272
	Fiscal Serv. W. Rutland	6,605		(6,605)	5,320	(1,285)
	Assessment Districts	181,674	136,255.50	(45,419)	196,622	14,948
	Assessment Deficit	3,383		(3,383)	0	(3,383)
	Other Income:					
	Consultant Fees	1,000	127.55	(872)	1,000	0
	Total Receipts	200,190	133,922.44	(66,268)	214,442	14,252
EXPENSES:						
2321	GENERAL ADMINISTRATION					
110	Sal. Superintendent	49,000	26,384.56	22,615	49,000	0
111	Sal. Admin. Assist	18,201	9,800.52	8,400	19,839	1,638
112	Sec./Receptionist	5,842	5,797.26	45	6,370	528
113	Sal. Secretary	0	0.00	0	50	50
114	Sal. Treasurer	500	250.00	250	500	0
210	Group Health	7,275	2,623.86	4,651	4,207	(3,068)
220	F.I.C.A.	5,523	3,152.77	2,370	5,796	273
230	Group Life Ins.	232	103.20	129	265	33
240	Retirement	1,020	548.82	471	1,120	100
250	Worker's Comp.	246	238.00	8	258	12
260	Unemployment	211	122.91	88	55	(156)
270	Tuition Reimbursement	340	0.00	340	375	35
300	Audit	6,240	7,345.00	(1,105)	6,500	260
330	Professional Svc.	0	0.00	0	500	500
331	Custodian	0	0.00	0	700	700
431	Repair & Maint.	200	0.00	200	200	0
440	Svc. Contract-Off.	1,300	843.00	457	1,400	100
441	Copier Overage	0	279.15	(279)	0	0
450	Rent & Utilities	12,000	7,000.00	5,000	12,300	300
515	Travel	1,200	860.52	339	1,400	200
516	Conferences	500	131.00	369	600	100
521	Ins.-Fire/Liabil.	1,500	2,537.00	(1,037)	1,500	0
530	Box Rent/Postage	2,065	1,001.91	1,063	2,100	35
531	Telephone	3,500	1,525.72	1,974	4,000	500
610	Copy Paper	875	0.00	875	875	0
611	Printed Stationery	400	186.00	214	400	0
612	Office Supplies	3,000	1,959.72	1,040	3,200	200
613	Computer Supplies	1,500	1,316.85	183	2,000	500
640	Subscriptions	300	150.00	150	150	(150)
731	New Furniture	200	276.49	(76)	300	100
731	New Copier	0	0.00	0	4,800	4,800
810	Dues	1,100	985.00	115	1,100	0
850	Contingency	500	0.00	500	500	0
	TOTAL GENERAL ADMIN.	124,770	75,419.26	49,349	132,360	7,590

RUTLAND CENTRAL SUPERVISORY UNION BUDGET 1990/91 (Cont.)

CODE	DESCRIPTION	BUDGET 1989/90	DATE 12/31/89	BALANCE	1990/91 BUDGET	\$ CHANGE
2510	FISCAL SERVICES					
110	Business Manager	22,669	12,206.44	10,463	24,482	1,813
111	Bookkeeper	14,414	7,165.62	7,248	15,288	874
112	Bookkeeper	13,250	6,614.40	6,636	14,560	1,310
210	Group Health	9,536	4,535.04	5,001	10,882	1,346
220	F.I.C.A.	3,780	1,951.65	1,828	4,156	376
230	Group Life Ins.	348	154.80	193	348	0
240	Retirement	1,269	683.56	585	1,925	656
250	Worker's Comp.	166	0.00	166	185	19
260	Unemployment	235	0.00	235	58	(177)
270	Tuition Reimb.	680	370.00	310	1,125	445
430	Service-Cont. Comp.	3,000	1,801.50	1,199	3,000	0
515	Travel	600	408.25	192	600	0
810	Dues & Fees	140	140.00	0	140	0
	Debt Svc-Computer	5,333	2,666.40	2,667	5,333	0
	TOTAL FISCAL SERVICE	75,420	38,697.66	36,723	82,082	6,662
	TOTAL R.C.S.U.	200,190	114,116.92	86,073	214,442	14,252
	Total Receipts	200,190	133,922.44	(66,268)	214,442	14,252
	Total Expenses	200,190	114,116.92	86,073	214,442	14,252

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years**

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box 440, 22 Evelyn Street, Rutland, VT 05701, or phone 775-7319.

**TOWN OF RUTLAND FIRE DISTRICT #1
TREASURER'S REPORT
WATER ACCOUNT**

RECEIPTS

Balance from 12-31-88	\$ 6,796.88
Water Bond Payments	10,185.80
Water Meter Charges	9,473.50
Escrow Account	3,000.00
Sewer Project - Temp. Loan Repayment	2,000.00
Sewer Account - Temp. Loan Repayment	1,000.00
Delinquent Charges	844.25
Proctor Bank - Interest	198.15
Delinquent Fees	67.55
Delinquent Interest	<u>30.66</u>

\$33,596.79

DISBURSEMENTS

G.E. Capital Corp. - Loan & Interest	\$11,899.26
Escrow Account - Temp. Loan Repayment	3,000.00
Sewer Project - Temp. Loan	2,000.00
CVPS. Corp. - Electricity	2,379.82
Insurance	1,633.00
Maintenance & Repair	1,620.47
Legal Fees	1,082.72
Sewer Account - Temp. Loan	1,000.00
Richard J. Del Bianco - Services	770.00
George Miglis - Services	662.00
NET & T Co. - Telemetry	570.00
Computer Service	412.00
Howard Burgess - Services	375.00
Charles Vajda - Services	230.00
Proctor Bank - Social Security	165.10
Postage & Envelopes	160.99
Miscellaneous	118.30
Annette Drinwater - Services	107.25
Tax Collector Fees	53.95
Balance 12-31-89 (Savings Acct.)	579.63
Balance 12-31-89 (Checking Acct.)	<u>4,777.30</u>

\$33,596.79

SEWER ACCOUNT**RECEIPTS**

Balance from 12-31-88	\$ 472.24
Fire Dist. #1 Users	35,478.47
Property Taxes	11,858.13
Escrow Account - Temp. Loan	5,000.00
Sewer Project - Temp. Loan Repayment	3,500.00
Flory Heights Users	2,915.30
Flory Heights Bond Payment	1,065.02
Water Account - Temp. Loan	1,000.00
Miscellaneous	449.00
Delinquent Taxes	183.69
Proctor Bank - Interest	156.44
Delinquent Fees	14.69
Delinquent Interest	5.96

\$62,098.94

DISBURSEMENTS

Town Sewer Use	\$24,034.02
Town of Rutland - Loan Repayment	5,000.00
Escrow Acct. - Temp. Loan Repayment	5,000.00
George Miglis - Treatment Operator	4,203.00
Sewer Project - Temp. Loan	3,500.00
Bond Payment	3,000.00
CVPS. Corp. - Electricity	2,841.75
Maintenance & Repair	2,437.56
Insurance	1,853.00
Water Account - Temp. Loan Repayment	1,000.00
Legal Fees	672.40
NET & T. Co. - Telemetry	663.00
Richard J. Del Bianco - Services	634.00
Proctor Bank - Social Security	417.17
Miscellaneous	290.53
Bond Interest	225.00
Howard Burgess - Services	200.00
George Miglis - Services	200.00
Charles Vajda - Services	200.00
Postage & Envelopes	145.00
Annette Drinwater - Services	107.25
Clarendon & Pittsford - Rent	46.00
Tax Collector Fees	10.67
Balance 12/31/89	5,418.59

\$62,098.94

**TOWN OF RUTLAND FIRE DISTRICT #1
WATER ESCROW ACCOUNT**

RECEIPTS

Balance 12/31/88	\$20,565.49	
Sewer Account - Temp. Loan Repayment	5,000.00	
Carris Reels - Sprinkler Contract	3,333.00	
Water Account - Temp. Loan Repayment	3,000.00	
Interest - Savings	<u>768.21</u>	
		\$ 32,666.70

DISBURSEMENTS

Sewer Project - Temp. Loan	\$ 9,000.00	
Sewer Account - Temp. Loan	5,000.00	
Water Account - Temp. Loan	3,000.00	
Balance 12/31/89	<u>15,666.70</u>	
		\$ 32,666.70

SEWER ACCOUNT GRAND LIST

Property List \$45,834.39 Assessed at \$0.27		\$ 12,375.45
Paid to Treasurer	\$11,858.13	
Turned over to Tax Collector	<u>517.32</u>	
		\$ 12,375.45

SEWER BOND RETIREMENT ACCOUNT

Primary Plant

Original Bonds maturing in full October 1990		\$ 94,000.00
Payment Schedule as Follows:		
19 Installments at \$4,000.00		
5 Installments at \$3,000.00		<u>\$ 91,000.00</u>
Balance		\$ 3,000.00

PUMPING STATION

Town of Rutland Loan Maturing in December 2002		\$ 75,000.00
Payment Schedule as follows:		
2 Installments at \$5,000.00		<u>\$ 10,000.00</u>
Balance		\$ 65,000.00

WATER NOTES

Balance to be Paid		
General Electric Capital Corp.		\$220,000.00
Paid in 1989		<u>1,000.00</u>
Balance		\$219,000.00

**POLLUTION CONTROL PROJECT — EPA-PL-235
RECEIPTS**

Balance 12/31/88	\$ 3,544.71	
U. S. Treasury EPA	61,300.00	
Vt. National Bank - Temp. Loan	60,000.00	
Water Escrow Account - Temp. Loan	9,000.00	
Sewer Account - Temp. Loan	3,500.00	
Water Account - Temp. Loan	2,000.00	
Proctor Bank - Interest	<u>243.70</u>	
		\$139,588.41

DISBURSEMENTS

Fenn Construction Inc. - Contractor	\$67,584.83	
Dufresne-Henry Inc. - Engineering	29,206.64	
Vt. National Bank - Principal	25,000.00	
Ryan, Smith & Carbine - Legal Service	4,366.00	
Sewer Account - Temp. Loan Repayment	3,500.00	
Water Account - Temp. Loan Repayment	2,000.00	
Vt. Pipe Line Service Inc. - Line T.V	1,433.75	
Vt. National Bank - Interest	918.96	
Joyce Shackett - Auditing	16.00	
Balance 12/31/89	<u>5,562.23</u>	
		\$139,588.41

Respectfully Submitted
Richard J. Del Bianco
Treasurer

TAX COLLECTOR'S REPORT
31 December 1989
FIRE DISTRICT #1
RICHARD S. LLOYD, TAX COLLECTOR

SEWER ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1988:	36.54	1988:	36.54
1989:	<u>517.32</u>	1989:	<u>447.66</u>
TOTAL:	553.86	TOTAL:	484.20

List of Unpaid Taxes:

1989: St. Pierre, Lori 69.66

WATER BOND ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1988:	261.29	1988:	261.29
1989:	<u>255.00</u>	1989:	<u>255.00</u>
TOTAL:	516.29	TOTAL:	516.29

SEWER DISPOSAL CHARGE ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1989:	1,590.48	1989:	1,398.01

List of Unpaid Taxes:

1989: St. Pierre, Lori 192.47

RUTLAND TOWN FIREMEN

*John Drinwater — Chief
Chris Johnson — Assistant Chief

Captains
Stanley Rhodes — Ken Wilbur
Lieutenant
Tim Perry
Joseph Denardo

Aaron Adamson
Charles Baird
Charles Bizzarro
Michael Bruce
Edwin Clough
Christopher Denardo
Nicholas Denardo
*Anthony Flory
*John Flory Jr.
Rodney Gallipo
Brian Gecha
*Richard Gecha
Douglas Goodrich
Richard Goodrich
Byron Hathaway
Gene Hathaway
Steve Hawley
Todd Kellogg



Cheryl Lampiasi
Richard Lloyd
*Raymond McCarthy
Steve McCarthy
Dean McKirryher
Richard McKirryher
*Ronald McKirryher
Louis Rousseau
John Sly
Melvin Stein
Mark Stockton
James Todd
*Richard Thomas
Thomas Tumielewicz
Paul Williams
Clifford Young
Keith Young

*Charter Members



The Rutland Town Fire Department is looking for individuals to fill these boots. The pay is low but the reward is great. We'll train you for this exciting career. If interested, please stop by the station on Wednesday evenings or call my home 773-3175

My sincere thanks to the Officers and Firemen for their loyal support throughout the year, which makes for a smooth running Department. To the Flint's Answering Service thank you for an excellent job, and the Ladies Auxiliary for your dedication. I certainly appreciate everything.

Sincerely
JOHN E. DRINWATER, Chief
Rutland Town Fire Department

FIRES IN 1989

DATE	FIRES	TYPE OF FIRE
Jan. 3	Alderman's Rt 7 & Windcrest	False Alarm
Jan. 4	88 Center St. Mutual Aid	Standby
Jan. 4	30 Hopkins St. City Call	False Alarm
Jan. 5	Rutland Mall, Bonanza	Smoke
Jan. 6	Rutland Town Office	Water leak
Jan. 8	Griffer, Gleason Rd.	Car fire
Jan. 11	Walsh Electric, Rt 4	Brush fire
Jan. 15	West Proctor Rd.	Burning tires
Jan. 17	G. E. Windcrest Rd.	Tit chip fire
Jan. 24	Ed Terns, Sunset Dr.	Chimney fire
Jan. 27	Tamborini, Prior Dr.	Stove fire
Feb. 3	Ted Hubbard, Cold River Rd.	Truck fire
Feb. 6	Suburban Propane, Randbury Rd.	Propane smell
Feb. 7	Rutland Plywood, Ripley Rd.	Dust collector fire
Feb. 14	Gedney, Hitzel Terr.	Chimney fire
Feb. 18	Howard Johnson's, Rt 7 So.	False alarm
Feb. 18	Edward Black, Rt 4 East	car fire
Feb. 24	Rt 7 South & Rt 4 bypass	Trailer fire
Mar. 3	Rutland Plywood, Ripley Rd.	False Alarm
Mar. 7	Wilbur Dubray, Sugarwood Hill	Chimney fire
Mar. 8	Alderman's, Rt 7 So.	False alarm
Mar. 9	P & C, Rt 7 So.	Truck fire
Mar. 14	Tuttle Law Print, Quality Ln.	False alarm
Mar. 15	Rick Covell, Meadow Way	Grass fire
Mar. 18	Killington Ave.	Car fire
Mar. 20	Tuttle Law Print, Quality Ln	False alarm
Mar. 20	Sto Industry, Quality Ln	Dust Collectors
Mar. 21	Godnick Warehouse, Rt 7 No.	False alarm
Mar. 21	Condo Fire, Killington, Vt.	Mutual aid
Mar. 22	Tuttle Law Print, Quality Ln.	False alarm
Mar. 23	Tuttle Law Print, Quality Ln.	False alarm
Mar. 23	David Paul, Sunset Ln.	House Fire
Mar. 24	Godnick warehouse, Rt 7 No.	False alarm
Mar. 27	Justin, E. Proctor Rd.	Grass fire
Apr. 3	Tuttle Law Print, Quality Ln.	False alarm
Apr. 12	Sanderson, Deborah Dr.	Smoke/Laundry Room
Apr. 14	Smith, Rt 7 So.	Truck Fire
Apr. 16	Whitney, Cold River Rd.	Furnace blowback
Apr. 19	West Rutland, Mutual Aid	Swamp fire
Apr. 20	Cold River Rd., Clarendon call	Grass fire
Apr. 20	Gonya's Saw Mill, Pittsford	Mutual aid
Apr. 21	William's Farm, Rt 7 No.	Grass fire
Apr. 21	Rocking Horse, Rt 4 East	Brush fire
Apr. 21	Town Line Rd., City call	Brush fire
Apr. 21	Goodrich, Chasanna Dr.	Grass fire
Apr. 21	W. Ridge Terr	Grass fire
Apr. 21	Grover, Grover Dr.	Grass fire
Apr. 23	Deborah Dr.	Grass fire
Apr. 25	Hubbard's, Cold River Rd.	Brush fire
Apr. 26	Hill Top Dr. City Mutual Aid	Grass fire

FIRES IN 1989

DATE	FIRES	TYPE OF FIRE
Apr. 28	Sto Industry, Quality Ln.	False alarm
Apr. 29	Bourgoin, Sugarwood Hill Rd.	House fire
May 3	Peebles, Sunset Dr.	Chimney fire
May 3	Sto Industry, Quality Ln.	False alarm
May 9	G. E. Windcrest Rd.	False alarm
May 10	Pierce, Sugarwood Hill Rd.	Brush fire
May 11	West Rutland, Mutual Aid	Standby
May 15	Route 4	Car fire
May 16	Qualitad, Quality Ln	False alarm
May 17	St. Johnsbury Trucking	Grass fire
May 18	Sto Industry, Quality Ln.	False alarm
July 13	Rutland Mall, Pump	False alarm
July 14	Rutland Mall, Pump	False alarm
July 14	C.V.P.S. Rt 7 No.	False alarm
July 27	Joe Marone, Viewmont Dr.	Furnace fire
July 28	Route 3	Gas spill
July 31	Samica, Windcrest Rd.	False alarm
Aug. 1	Intern. Resort, Quality Ln.	False alarm
Aug. 5	Girl Scout Camp, Notch Rd.	Mutual Aid
Aug. 10	Smith Buick, Rt 7 So.	False alarm
Aug. 20	W. Proctor Rd.	Car fire
Aug. 22	Dept. Motor Vehicle, McKinley	False alarm
Aug. 22	Dept. Motor Vehicle, McKinley	False alarm
Aug. 30	Zayre's, Rutland Mall	False alarm
Sept. 3	Holiday Inn, Rt 7 So	False alarm
Sept. 6	Rutland Mall	False alarm
Sept. 7	Tim Turner, Post Rd.	Brush fire
Sept. 10	Dean Davis, Heather Ln.	Van fire
Sept. 18	Flory's Motel, Rt 4 West	False alarm
Sept. 20	G. E., Windcrest Rd.	False alarm
Sept. 21	Meadow Lake Dr.	Car accident
Sept. 22	Pete Altrui, Chasanna Dr.	Furnace blowback
Sept. 24	Holiday Inn, Rt 7 So.	False alarm
Sept. 29	Route 4 East	Motorcycle accident
Sept. 30	Sto Industry, Quality Ln.	False alarm
Oct. 2	Jen's Motel, Rt 4 West	False alarm
Oct. 3	Zayre's, Rutland Mall	Light fixture
Oct. 3	E. Pittsford Rd.	Tree fire
Oct. 5	Rt 4 East	Car accident
Oct. 11	Rutland Mall	Pump station
Oct. 11	Metromail, Seward Rd.	False alarm
Oct. 12	West Rutland, Mutual Aid	House Fire
Oct. 23	McGinnis, Town Line Rd.	Grass fire
Oct. 30	Hersh, Gleason Rd.	Brush fire
Nov. 5	Gauthiel, Rt 7 No.	Truck fire
Nov. 17	Rutland Rutland Town Report 1989	Fire in bagger
Nov. 17	Alderman's, Rt 7 So.	False alarm

FIRES IN 1989 (Cont.)

DATE	FIRES	TYPE OF FIRE
Nov. 23	Knipes, E. Pittsford Rd.	Chimney fire
Nov. 30	Gleason Rd.	Car accident
Dec. 3	Vt. National Bank, Rt 4	Electric heater
Dec. 5	Doty, Town Line Rd.	Chimney fire
Dec. 14	Rt 4 Bypass	Car fire
Dec. 14	Knipes, E. Pittsford Rd.	Chimney fire
Dec. 15	Martin's, Rutland Mall	Frozen sprinkler
Dec. 15	Conlon, Sunset Dr.	House fire
Dec. 18	Seward's Sales, Rt 7 So.	Furnace blowback
Dec. 26	Rutland Town School, Post Rd.	Broken water pipe
Dec. 29	Sugarwood Hill Rd.	False alarm
Dec. 29	Rocking Horse, Rt 4 East	Smoke alarm

**VITAL STATISTICS
BIRTHS, MARRIAGES AND DEATHS
REGISTERED IN THE TOWN OF RUTLAND, VERMONT
FOR THE YEAR ENDING DECEMBER 31, 1989**

Starting with the 1988 Town Report, vital statistics for the above categories are not being published any longer depicting names, addresses et al.

Due to the increase in this country of fraudulent identities and the misuse of records, the State of Vermont Health Department recommends that the towns not publish names in their Town Reports, but only the statistics. It is sad, in a way, to drop this long-standing tradition, but for the best interests of everyone, we are taking the advice of the Health Department.

We, therefore, list the following events that occurred in our Town for the year 1989.

Births	13
Marriages	26
Deaths	15

Thank you for your understanding in this delicate matter.

RICHARD J DEL BIANCO
Town Clerk

RUTLAND TOWN POLICE COMMITTEE

This committee was appointed by you on March 13, 1989. The committee met immediately and regularly, with a total of ten meetings. Your mandate was considered as follows: (a) the advisability of hiring a full-time Town police officer; (b) evaluation of present law enforcement needs, and (c) projected police coverage of the Town.

First, we examined the past enforcement activity. Second, we looked at the present activity. Third, we formed our opinions about the future.

We requested input from the three enforcement agencies that had been, presently are, and probably will be, serving the Town of Rutland. We held 2 meetings specifically for the purpose of the first-hand appearances of the three agencies involved. We had another meeting for the specific purpose of public input by citizens.

Many hours were spent formulating a questionnaire regarding the concerns and needs of the citizens of Rutland Town regarding police coverage and action. We mailed the questionnaires to voters of Rutland Town requesting information from them to aid us in our decisions. Of the 2,442 registered voters in Rutland Town, there existed a mailing list of 1,300 names and addresses at which at least one registered voter resided. The questionnaire was sent to every sixth person on this list, for a total of 200 questionnaires. Of these 200 questionnaires, 140, (or 70% of them) were returned by the deadline set. We believe that these questionnaires were taken seriously, and that we have a vast amount of varied and valuable input. There were some very well thought out comments, as well as the statistical data requested. We now make these observations and conclusions.

The constables are in contact with a greater number of persons. These contacts do not result in formal, law-enforcement action.

The Sheriff's Department has contact with a lesser number of persons. Nearly all of these contacts resulted in the issuance of a ticket, almost exclusively for speeding.

The State Police function as a response agency. They respond only when called to do what is necessary. These responses sometimes result in motor vehicle or criminal arrests, and sometimes do not.

All three agencies serve as a deterrent. Whenever any officer is seen, in full uniform, in a marked car, they are a deterrent. This deterrent works in two ways. One type of deterrence is to that vast majority of the public that is naturally safety-conscious, civic minded, and law abiding. These folks are reminded, when they see an officer, of the necessity to obey the law. Their minds go to their speedometers, registrations, inspection stickers, observance of stop signs, etc., knowing that the laws are made for their own good and for the good of their neighbors.

The second type of deterrence is to the smaller percentage of people who see a uniformed officer only as a threat for arrest. They change their behavior for just the space of time that they are within sight of a marked unit and officer, for the sole purpose of avoiding arrest. In either case, the presence of any uniformed officer in a marked car has a beneficial effect on a community.

Our evaluation of the three agencies is as follows:

Constables

The Constables, by statute, handle all dog complaints. They are also often called by residents who know them personally, and who have come to expect a certain level of enforcement. The constables probably make the most responses, and may even travel the most miles. However, the end result of their activities has not resulted in formal court action, written reports, or so called 'tickets.' It is possible that a citizen would choose to call a constable in cases

where they want something done, but do not want to see any formal court action taken. The constables also have the time and, upon request, they will make security checks of personal residences, business parking lots and specific situations. In doing this, the constables offer services which the state police seldom can, and the Sheriff's perform only to the point of their contract.

Sheriff's Department

The Sheriff's department functions well in their enforcement of motor vehicle laws. The control of motor vehicle operation was a matter of concern to a large number of the persons responding to the questionnaire. It would appear that the operation of radar has reduced speeding on the so-called 'through route' sections of the Town. It is felt the Sheriff's Department is well equipped and qualified for this purpose. There is a "general enforcement" patrol being conducted by the Sheriff's department. This has been done for a very short period of time. We believe the Board of selectmen has a better ability to judge the effectiveness and necessity of its operation than does this Committee.

State Police

The State Police are best equipped to handle long-range, ongoing investigations of highly technical matters. It is noted that the Rutland State Police Station presently is woefully understaffed. They currently are confined to strictly responding to requests for services.

Concerning future needs and resources of the Town in the area of law enforcement, the Committee thinks that what is needed in the future is very close to what we have had in the past. We think that the Town is fortunate to have three quite separate, and in their own ways unique, agencies, all having concurrent jurisdiction, and all being able and willing to serve. To the extent that the Town is willing to fund them, we think the Constables should continue to handle the animal complaints as the statute dictates, and to furnish the personalized deterrent and protective services that we have already described.

To the extent that the Town is willing to fund them, and the need appears, the Rutland County Sheriff's Department can be utilized to enforce the motor vehicle laws in those areas of Town where the need exists. This is primarily speed limits. We would like to make a parenthetical comment. As traffic speed enforcement becomes more effective, the number of arrests will be fewer. The greater the apparent need for the enforcement of speed limits, the more arrests will be made when it is first instituted. Therefore, it is a reasonable expectation that when the need for enforcement of speed limits becomes apparent, there will be a high number of arrest initially that will soon taper down. Enforcement of speed limits is a job that will never be "done" — it will be something that will need to be continued at different times and places ad infinitum.

The State Police can be depended upon to respond to any crime or situation in the Town. They have the advantages of being state-wide, on-going, and have connections and arrangements with other police departments and states for far-reaching, long lasting investigations. All three agencies should work with one another, each one contributing that which they do best. This combination has served the Town well, and should continue to do so in the future.

The Committee does not feel that a full time one-person police department is feasible, even under the best of conditions. This concept has been tried in other towns, and it has not been a good solution.

In general, two situations usually develop. In one, the person hired becomes burned out in a very short period of time. In the other, there is then a great deal of contro-

versy, and the police department dies early on the vine. In the second situation, the officer is willing and able to put in 18 to 20 hours a day, go to the political agencies necessary to get additional funding, and immediately finds that there is a need for a second officer — so that one officer can work days, and one officer can work nights. The next need very quickly becomes apparent, when it is realized that they cannot maintain 24 hour coverage. The force then becomes a five officer force because it takes five officers to keep one officer on the road 24 hours a day, 365 days of the year.

In order to maintain these five officers, there are clerical and dispatching needs. There are communication and personnel services that are necessary for safety purposes, as well as efficiency. There are insurance needs. There is a matter of housing for the operational department and equipment, vehicles, radar, firearms, photography, etc., that are all needed to make a viable department.

One could take an alternate stand of "why not just hire one officer to do what they can, and let other agencies pick up what is left over." This becomes a chaotic situation. Law enforcement would not be efficiently performed, and the stage would be set for hard-feelings and civil liabilities in the wake of poor response and handling of calls for service. The primary reason for this is the unpredictability of the public's call for law enforcement services. Calls for service are difficult to predict as to the type of situations, and when and where they would occur. When a police officer is needed, the citizens need to know where to call. If there is a central number, and the call for service is received, then who is to respond? It takes a very complex, ever-changing schedule to find out which agency has the responsibility at that particular time and that particular place. Upon arriving at the scene, the officer responding might find that he needs the expertise, equipment or added manpower of another, which re-opens the controversy of who should have responded in the first place.

One police officer, working alone, at the hours and places in which officers are called to work, is neither a safe nor an efficient proposition.

For these reasons, as well as the prohibitive cost of creating a whole new department, we do not recommend a one-man police force. The exception to that is the "resident state trooper" proposal. It is our understanding that that is not now an option, but it is our suggestion that you follow it as a possibility, support it, and if it becomes an option, investigate it. This proposal would bring a law-enforcement presence and activity that would serve the Town of Rutland well, and which would fit well with the existing agencies.

As we processed the information received, insight was gained and there are some personal opinions and concrete recommendations that individual members are willing to share with the Board of Selectmen.

If the Board requests, the Police Committee will appear before it as a body and meet in executive session.

The Board of Selectmen might want to consider the appointment of an Enforcement Needs Commission, not to exceed 5 persons. This commission would be composed of voters in Rutland Town who hold no other elected or appointed office. The Commission should be appointed by the Selectmen for staggered terms of 2 years. The commission would report directly to the Selectmen, and should be advisory only. It is envisioned that meetings would be infrequent, and would focus primarily on general overview of the Town's enforcement needs and the effectiveness of the agencies who are employed to meet those needs.

The Committee feels that it has fulfilled its mandate, and recommends that it be dissolved.

ATTACHMENTS

Returned questionnaires and worksheets
Copies of all minutes of meeting
Miscellaneous letters to the committee
Copies of all letters sent by the committee

**CHENEY HILL CEMETERY ASSOCIATION
ANNUAL REPORT**

The annual meeting of the Association was held with the following officers elected:

President	Larry S. Williams
Vice President	Byron R. Hathaway
Secretary	George J. Livak

The year 1989 saw the cemetery property well mowed and cared for by the Association. The Association also took care of the old cemetery in Center Rutland.

Eleven lots were sold in 1989.

There were three (3) burials.

Actual money in Perpetual Fund as of December 31, 1989 is \$30,845.62. This total amount is to be kept constant, but the interest from the Fund shall be used for the operational expenses of the cemetery.

Respectfully submitted
Larry S. Williams
Byron R. Hathaway
George J. Livak

**LEGISLATIVE REPORT
RUTLAND TOWN REPRESENTATIVE MERRITT L. THOMAS**

January 3rd marked the first day of the 1990 adjourned session of the Legislature. It also heralded the end of abundant revenues to operate the government.

With falling income to the State, the Legislature is trying to take a hard look at the outgo and many citizens will doubtless be unhappy with the results.

As always, a State property tax is being put forward. Vermonters paid a total of \$477,099,934 in 1989 property taxes, an increase of 13.8% over 1988. The property tax has historically been the method to local governments to finance their towns and I hope it will stay that way.

A valiant attempt is being made to bring relief to our solid waste crises. The House Natural Resources Committee is presently taking testimony on H-778, a bill which would allow sharing of capacity at existing unlined landfills. As you can imagine, writing a bill that will satisfy details as they affect towns all over the State will be difficult.

Act 200 is under considerable pressure and at present it seems that the ability of a regional board to turn down a local plan will be changed. H-786 would make several changes to Act 200. However, towns in the State should have some plan or, as Paul Hannon, Commissioner of Forests & Parks has said, "the developers will do it for them."

Considering the number of bills that come before the legislature, it is imperative to have them assigned to different committees. There are twelve committees in the Senate and fifteen in the House. A Senator serves on three committees and a House member is assigned to one committee. After a bill is passed by one chamber, it must be passed in the same form by the other chamber. If not, a committee of conference is named — 3 from the Senate and 3 from the House — to work out the differences. Both chambers must pass the resulting bill before it can become law.

To contact me, call the Sergeant at Arms and leave a message. The number is 828-2228, or call me at home.

I have enjoyed being your representative and appreciate your support.

Respectfully,
Representative Merritt L. Thomas



RECREATION COMMISSION

Karen Bossi, Sharon G. Russell, Chairperson, Mike Mayhew, Jane Charron
Missing: Larry DellVeneri, Ernest Cioffi

RECREATION COMMISSION REPORT

The Rutland Town Recreation Commission again this year offered a wide range of programs for our youth.

Early this year, Jay Wilson came to us and identified a need for a soccer program. Because we had not budgeted for this, we charged a \$10 fee and, based on the money we received, we bought equipment. Jay ran this program with 92 kids and did an outstanding job.

In 1989, a long-standing Commissioner retired. Anthony Flory, better known to his fellow Commissioners as "Bonz", began with Recreation in its early years. he saw Northwood complex become a park with baseball fields, pool, tennis courts, race car track. Several times this season, we have had to call on Tony for help and he has never refused us. Thanks for the help, Tony. Meetings have never been the same without you.

Northwood Pool had a busy season. Our records read as follows:

Passes sold:			
Resident family	105	Non-resident family	64
Resident single	41	Non-resident single	16
Average no. passes resident - 50		Average no. passes non-res - 45	

Due to breakdown in pumps, we were forced to close one week early.

A special thanks to Jerry Brislin for getting us a new pool pump at an extremely low price and to his six-year-old son, Jeremy Brislin (who passed away in October). Jeremy donated a sump pump to Rutland Town Recreation and his friend, Larry DellVeneri. To Mary and Jerry, we appreciate the time you gave us when you were so busy with your ill son.

Our ball teams again made us proud. Our Senior Babe Ruth team came in second. Our Junior Babe Ruth, coached by one of our own former Rutland Town kids who came up through the ranks were CHAMPIONS. Good job, Shawn Charron!

Our girls were not to be outdone. Senior girls won the division and were 1st in the League. There were two teams of Junior girls, one of which placed first.

Our Little League teams came through with flying colors. Tom Feronti's Red Sox won the Proctor tournament. Again, Bob Kennedy and his T-ball gang were great. And, last but not least, our Mites made every parent proud. These little kids are our future champs.

A special thanks to a crew of parents who worked for hours on the Babe Ruth field to get it back into shape. They are: Wayne Charron, Jim Beraldi, Ernie Potter, Stan Blicharz, Bob Kolodziej, John Lazarczyk and the Junior and Senior Babe Ruth teams. To Chub Hemenway who trucked in red clay at a day's notice, and for all the free extra time and equipment he contributed — thanks, Chub! To the Scouts, headed up by Joe Young, who planted trees — great job!

To the parents and children of Rutland Town, our guards and maintenance crew (Shawn, George, Erin) — you are what makes Rutland Town work. Not to forget our Recreation Commission race crew, you are the people that make things happen. Thank you Willey Lamphere, Mike Dawley and crew.

Respectfully submitted
 Sharon G. Russell, Chairman
 Larry DellVeneri
 Mike Mayhew
 Jane Charron
 Ernie Cioffi
 Karen Bossi
 Mike Messier

RUTLAND FREE LIBRARY**TO THE BOARD OF SELECTMEN AND THE RESIDENTS OF THE TOWN:**

A profound sense of growth in the partnership between the library and the community has marked nearly every aspect of the accomplishments and benchmarks achieved this year.

In November voters overwhelmingly passed a \$950,000 bond issue for building improvements including an elevator, expansion of existing stack and study areas plus the children's room and upgraded mechanical improvements. A local firm, Nimtz, Berryhill and Figiel, was retained to plan the work, which started September 19, 1989, immediately following the removal of asbestos.

Desiring to keep the library accessible throughout construction, the board decided to move the library to temporary quarters in the Rutland Shopping Plaza. Help from the community quickly followed and rent-free space was obtained within weeks.

Town voters responded to building program support from city voters by increasing the margin of their annual support. Further, the Abatiell family has made a gift of new carpeting for the Fox Room, with installation to take place once renovations are complete in 1990.

Services, while already extensive, were significantly expanded through successful grant writing, community benefactors and determined staff planning. We also added 42 more hours to the summer schedule. In the area of literacy, the library received a federal grant for a program which utilized writing workshops for adult new readers. We also sponsored our second series of reading discussion programs for adult new readers. Other special programs included the identification and use of library resources for both home schooling parents and junior/senior high teachers. The library was also awarded funds through the Windham Foundation for a community-wide Read-a-thon. A gift of \$3000 from a foundation provided us with award-winning PBS videotapes. Additional cultural and educational programs included reading/discussion groups, concerts, lectures, story hours and special science workshops for kids. The library also received a grant for work with parents on the formation of playgroups.

Community partnership was in evidence in the area of new services as well as building support with the acceptance of two major gifts. The Rutland Herald provided the funds for a microform reader-printer and the Lion's Club raised money for a specialized machine which helps readers with severe sight problems.

The circulation of books, tapes, magazines, films and records rose 6%, up from last year's 4% increase. Since 1980 use has increased 24%, with 10% of that coming in the last two years. Registrations remain uniformly high and stable. The library also answered more than 19,000 reference questions in the year.

Staffing to meet the demands and needs of a highly active community is a challenge. The library circulated only 1725 fewer books than the highest circulation in Vermont but did it with 8½ fewer people. Again a partnership pattern has emerged as the volunteer program finished its second year with over 1200 hours logged at a market value of nearly \$8500.

And last, a partnership with the community has been sustained and nurtured through the efforts of the Friends of the Rutland Free Library who celebrated their first anniversary this year. Their labor and ideas helped us to reach voters last November and to make our goals clear. In addition, they raised \$3000 for the purchase of a computer for the reference desk.

The library, an independent organization, receives tax support from Rutland City and Rutland Town. Residents of these communities have free access to the services, collections, programs and materials maintained to meet their business, school and personal needs. A good partnership is one in which growth and mutual respect are present and nurtured. The year ends with this good news: both are present and in abundance.

Paula J. Baker, Library Director

R. Richard Smith, President
 John A. Facey, III, Vice-President
 Thomas O'Brien, Treasurer
 Margot Hawke, Secretary
 Stephen Carbine
 Jacquelinne Chouinard
 Thomas Feronti, Town representative
 Betty Gaechter, Town representative
 Thomas Hurcomb
 Robert McClallen
 John Merola
 Pauline Merusi
 Enid Reiman

RUTLAND FREE LIBRARY ASSOCIATION, INC.
Report of the Treasurer

Cash on hand 7/1/88		240.29	
RECEIPTS			
Appropriations:			
City of Rutland	257,159.00		
Town of Rutland	22,000.00		
Endowment funds	105,072.57		
Miscellaneous	<u>40,181.05</u>		
		424,412.62	424,652.91
DISBURSEMENTS			
Books	55,947.31		
Periodicals	10,299.57		
Video	1,697.53		
Records/cassettes	566.67		
Fox Room programs	24,829.27		
Personnel	212,486.84		
Employee benefits	53,979.61		
Supplies	28,095.30		
Contractual	16,518.31		
Capital outlay	<u>19,913.73</u>		
		424,334.14	
Cash on hand 6/30/89 in bank		218.77	
Cash on hand 6/30/89 petty cash		<u>100.00</u>	
			424,652.91

Respectfully submitted,

Rutland Town Report 1989

Thomas S. O'Brien, Treasurer

STATISTICAL REPORT
July 1, 1988 — June 30, 1989

		<u>1987-88</u>	<u>1988-89</u>	<u>+ / -</u>
Book stock		87,966	89,283	+ 2%
Card holders		13,516	11,590	10 yr files cleaned out
city	9272			
town	1265			
non-resident	1053			
Books checked out				
adult		95,903	102,358	+ 6%
juvenile		<u>80,228</u>	<u>85,842</u>	+ 6%
		176,131	188,200	

FOX ROOM ACTIVITIES

Programs	Events	Attendance
Adult	62	1390
Juvenile	42	1672
Story hours	103	2160
Tours	44	950
Community use of room	<u>167</u>	<u>5448</u>
	418	11620

RUTLAND REGIONAL PLANNING COMMISSION REPORT

During the past year, the Town of Rutland has been very involved with the Rutland Regional Planning Commission (RRPC). Several issues of importance to town residents have been considered by the Board of Commissioners of the RRPC. Most notable among these issues were: 1) the proposed "Northern Route Bypass," 2) the "disapproval" of the Rutland Town Plan and 3) regional involvement in the future of the Rutland Town Landfill.

1. *Resolution of the Bypass Question* — After several years of preparation, the JHK Bypass Study Final Draft was released during 1989. The report clearly indicated that the major share of traffic improvement for the Rutland Region would result from improvements to the existing U.S. routes 4 and 7 and that a bypass, if ever built, would be in the long range future and would result in only a small incremental traffic improvement. The consultant concluded that the so-called internal improvements (improvements to the existing roadways) would bring forth an 80% resolution of the traffic problem at an estimated cost of 40 million dollars while a bypass would solve only 20% of the traffic problem and would cost another estimated 40 million dollars.

In a dramatic announcement on December 1, 1989, Vermont Agency of Transportation Secretary, Paul Philbrook, stated that funding for improvements to existing U.S. routes 4 and 7, to begin in July 1990, would be included in the Agency's 3 and 7 year highway construction plan which has been submitted to legislature. Regarding the bypass, Secretary Philbrook stated, *"It is not my intent to include preliminary engineering funding for the bypass in the three year Transportation Construction Program. . . ."*

The Secretary's decision was a major victory for the majority of Rutland Town residents who have opposed the "Northern Route" bypass. It appears that all of the letter-writing, attendance at meetings, appearances at hearings in Rutland and in Montpelier, and participation in citizen bypass committees, by so many individual town residents (along with some Rutland City participants) has been effective in convincing the consultant and the Vermont Agency of Transportation that construction of another bypass should not be considered until the existing major highways are significantly improved. The Rutland Town Board of Selectmen certainly deserve our gratitude for standing united in opposition, with the townspeople, to another bypass in Rutland Town. Mention should also be made of the remarkable achievements of Attorney Jonathan Brownell, in behalf of the Town, in facilitating the Consultant's and Agency's decision. Mr. Brownell was instrumental in persuading the consultant to prioritize the identified improvements and to recommend a schedule for their implementation. Further, he proposed a decision to the Agency which, in general, was reflected in Secretary Philbrook's announcement.

Unfortunately, the City of Rutland, the Rutland Region Chamber of Commerce and the RRPC have not accepted Secretary Philbrook's decision. All three bodies have indicated their intention to lobby in Montpelier for the inclusion of funding for a bypass in the Agency's construction program. The legislature will render the final decision by the end of the current session. Our town officials will work diligently to support Secretary Philbrook's decision in testimony before legislative committees. We are optimistic that his decision will be sustained and that funding for a bypass will not be included in the Agency's construction program.

It should also be noted that City of Rutland officials have indicated that the City of Rutland will not apply for the available funding for improvements to U.S. 4 and 7 unless there is a commitment to a bypass. Since the City has jurisdiction over U.S. 4 and 7 within the City limits, no internal improve-

ments can occur until the City formally applies to the Vermont Agency of Transportation for funding. 95% of the entire project cost would be from Federal funds. It appears, therefore, that regional transportation improvements will not occur until the City is agreeable to allowing improvements to the existing highways even if a bypass is not included in the Agency's construction program.

2. *Disapproval of the Rutland Town Plan* — Rutland Town was the first town in the State to submit its town plan to a regional commission for "approval" under Act 200, the recently enacted land use and development law. Act 200 requires that in order to be given effect in state regulatory proceedings, such as Act 250, town plans must be "approved" by the regional commission. Before approving a plan, a regional commission is charged to find that the plan is "consistent" with the 32 planning goals of Act 200 and "compatible" with the approved plans of other towns within the region and with the regional plan. The Rutland Town Plan was "disapproved" by a 17 to 1 vote when considered by the Board of Commissioners of the Rutland Regional Planning Commission. The RRPC based its rejection of our town plan upon a report that was prepared by a staff person at the regional commission. In a nutshell, the report stated that although the majority of the Act 200 planning goals had been addressed by the Rutland Town Plan, there had not been a substantial amount of progress toward their achievement and in some cases the plan did not address the goals in sufficient detail. A committee composed of members of the town planning commission and board of selectmen had submitted extensive documentation to the regional commission in support of the town's contention that the Rutland Town Plan was, indeed, consistent with the Act 200 goals. It should be noted that some members of the RRPC voted to reject the Rutland Town Plan solely upon the basis of the staff report, without having read either the Rutland Town Plan, itself, or any of the supporting documentation. Other members of the RRPC voted against the plan because they did not agree with certain of the policies contained within the document, such as the policy statement of opposition to construction of the "Northern Route" bypass. In fact, the staff report stated that decisions which concerned "regional" issues such as the bypass should be rendered at the regional level and that it was not "appropriate" for our town plan to make a statement about such a "regional" issue.

Town residents should not become overly discouraged by the "disapproval" of our town plan. Rutland Town has until 1994 to achieve an "approved" plan; the board of selectmen very wisely adopted our current town plan shortly before Act 200 became effective, thereby extending its effectiveness for the longest possible time. The current town plan will remain in full effect until 1994 or until the board of selectmen adopt a revised plan which has been "approved" by the RRPC.

It is important to understand that the town plan was submitted at an early date to the RRPC in order to "flush out" the process of approval and the position of the RRPC on our plan. It was felt that an early submission would allow the town the maximum amount of time to negotiate back and forth with the RRPC and to obtain the most satisfactory result for the town. In view of the fact that a revision of the plan could consume a year or longer, it appeared to be imprudent to "wait until the last minute." Furthermore, as the plans of other towns are approved, our task will become more difficult since we must prove that our plan is "compatible" with any other approved plan in the region.

Rutland Town did appeal the decision of "disapproval" by the RRPC to the state appeal body, known as the Review Panel of the Council of Regional Commissions, on two issues (the bypass question and the agricultural lands

policy). The Review Panel deferred hearing the case on those two issues until such time as the town and the RRPC resolve other outstanding issues relating to the plan which seemed to be easily settled. The Panel established a timetable for the submission of a progress report on the status of negotiation between the town and the RRPC. The Panel also ordered that the town and the RRPC should negotiate and agree upon the actual language of a revised plan which would be approved by the RRPC. To that end, the town has established a "town plan negotiating committee" which will meet with a similar committee formed by the RRPC until such time as all "resolvable" issues have been negotiated. At that point, the town will be able to renew its request for review by the Panel on any remaining "intractable" issues where mutual agreement between the town and the RRPC does not seem to be attainable. Clearly, the appeal procedure has produced a process which will facilitate the eventual approval of our town plan by the RRPC.

The entire procedure for approval of town plans by regional commissions under Act 200 has become quite controversial throughout the entire state. At the present time, there are bills pending in legislature which would remove the veto authority regional commissions have over town plans. The Rutland Town Board of Selectmen have voted to support these bills upon the belief that a town plan is, in reality, a town's vision of the future and should not be compelled to become a clone of the regional plan, which is the "region's" vision of the future.

3. *Rutland Town Landfill* — An issue which will receive considerable attention in the coming year is the future of the Rutland Town Landfill. Under Act 78, the new state solid waste legislation, the existing landfill must be closed by 1992. The town is presently considering establishing a new lined landfill adjacent to the existing landfill site. The Board of Selectmen have participated with the RRPC in the development of a study which will produce an estimate of costs and recommendations for closure of the existing site and an examination of the feasibility of constructing a new lined facility on the same property.

Act 78 requires that any future plans for the landfill must be incorporated in the solid waste section of the regional plan and that a siting process as outlined under the Act be employed prior to application for a permit. The town and the RRPC's solid waste planner will be coordinating their efforts with the Agency of Natural Resources Solid Waste Division in the event that an expansion of the landfill appears to be feasible and cost-effective.

Any interested town residents are strongly encouraged to become involved in the discussion of these and other town and regional issues. All meetings of the Rutland Regional Planning Commission are open to the public and there is a portion of each agenda allocated to comments from the public. Recent changes in state statutes have bestowed considerably more regulatory authority upon regional commissions; there has been a transfer of authority from the local level to the regional level. In light of that fact, it is imperative that individual citizens become involved and voice their opinions. Any person who desires to receive notice of RRPC meetings or requires more information can contact town administrative assistant, Joseph Zingale at 773-2528 or your representative to the RRPC at 773-3505.

Respectfully Submitted,
David Dickinson



PLANNING COMMISSION

Seated: Christopher Oakman, William Matteson, Anthony Belock
 Standing: Israel Mac, J. Barry Burke, Richard E. Hoenes Sr. George J. Livak,
 David J. Dickinson
 Missing: Charles E. Brothers, Chairman

TOWN OF RUTLAND PLANNING COMMISSION

The Town of Rutland Planning Commission ended 1989 with the dubious distinction of being the first municipality in the State of Vermont to have its Town Plan rejected, under the state's new growth management legislation, ACT 200.

Make no mistake, ACT 200 gave the Rutland Regional Planning Commission the authority to reject the Town Plan document, which was prepared by your planning commission. This action by the Regional Commission, which is composed of all the towns in the county, means we have lost control over our density.

From now on, we can plan, and we can propose land use policies that we believe the townspeople desire, but we must have the blessing of the Regional Commission before our planning and desires for the future can become local legislation.

In response to the rejection of our Town Plan (by a 17-1 vote) we appealed the decision to the Council of Regional Commissioners only to have our request for an appeal hearing deferred by the Council.

As of the writing of this report the planning commission is considering hiring a professional planning consultant to assist the commission in re-writing the Town Plan. We estimate this cost not to exceed \$25,000. ACT 200 means we will spend a lot of money to prepare the information which ACT 200 says we must address.

We estimate it may take up to one year to prepare a Town Plan which would be acceptable to the Regional Commission.

It is anticipated the commission will spend significant time in 1990 developing a transportation plan, an education plan, a facilities and utilities plan, as well as a housing component.

I would like to personally thank my fellow commissioners: Israel Mac, David Dickinson, J. Barry Burke, Richard Hoenes Sr., Anthony Belock, Christopher Oakman, George Livak and William Matteson for their time and assistance in 1989.

I encourage any town resident who is interested in town development issues to attend our regular first and third Thursday meetings.

Charles E. Brothers, Chairman
Planning Commission

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
FLORY PLAZA, P.O. BOX 226
CENTER RUTLAND, VERMONT 05736
ANNUAL REPORT
1988-1989

TO: Citizens of Rutland Town,

1989 has continued to be another very busy year. I would like to express our appreciation for the support that your community gives to the RAVNA. We continue to make every attempt to support people that are ill, frail, elderly or handicapped that wish to remain at home. With the help of town funds, that are used for people that don't qualify for Medicare, Medicaid, Insurance or other payment programs, more people are able to remain at home.

The following services were provided to your town:

	Unduplicated patients — 48		
Skilled Nursing Care	— 510 visits	Speech Therapy	— 8 visits
Home Health Aide	— 382 visits	Homemaker	— 78 visits
Physical Therapy	— 157 visits	Clinic Services	— 0 visits
Occupational Therapy	— 3 visits	Prenatal Couples	— 3 visits

Most of our referrals come from hospitals, physicians or other agencies, but if you know of anyone in need of help, don't hesitate to call our office. Rutland 775-0568, 24 hours a day, 7 days a week. In Castleton 468-5668 or Brandon 247-3111, Monday thru Friday, 8:00 a.m. to 4:00 p.m. We have staff, on call, for all areas 24 hours a day, 7 days a week.

Thank you for your continued support of the RAVNA. Our Agency could not provide all the needed services without your help.

Sincerely

Evelyn Doyle
Executive Director

RUTLAND MENTAL HEALTH SERVICE, INC.
serving Rutland County

Our Fiscal Year: July - June 1990
Appropriation Request: \$4,143.00

SERVICE DELIVERY INFORMATION
TOWN OF RUTLAND TOWN
July 1, 1988 - June 30, 1989

SHORT-TERM MENTAL HEALTH SERVICES		LONG-TERM SERVICES — DAY, RESIDENTIAL & VOCATIONAL	
Clients (Unduplicated)	12	Clients (Unduplicated)	0
Direct Client Service Hours	55	Direct Client Service Hours	0
Client Visits:		Client Visits:	
Crisis	7	Day Treatment Programs	0
Adult Brief Therapy	48	Residential Facilities	0
Substance Abuse	0	Vocational Services	0
In-Patient Psychiatric Care	8		
Pre-Care/After-Care Clinic	14	Total Client Visits	0
Case Management Services	0		
Child & Family, Outpatient	0		
Total Client Visits			77

Long-Term Services are provided to your residents through a contract with the State of Vermont at a cost of \$0.

Day Treatment provides mentally retarded and mentally ill individuals training in the areas of daily living, socialization and vocational skill building.

Residential Facilities provide 24 hour care, supervision and treatment for those individuals in need of a live-in environment to increase their ability to eventually live independently.

Vocational Services Programs are designed to assess and evaluate an individual's vocational skills and abilities and provide job training and placement for mentally retarded individuals.

Short-Term Services were provided to your residents at a cost to Rutland Mental Health Services of \$4,242.

We request \$4,143.00 from your town for our coming fiscal year to help continue these services. We are available at 773-2381 to provide any additional information. We look forward to your continued support.

ONE-2-ONE

The One 2 One Program is designed to serve frail, homebound elders. The program helps these individuals maintain their independent living status by providing essential volunteer support in three major areas: Telephone Reassurance, Friendly Visiting and Transportation Assistance.

Telephone Reassurance provides a phone contact at a mutually agreed upon time to an elder living alone. Approximately 900 contacts were provided to Rutland Town elders.

Friendly Visiting helps provide emotional and practical support to elders. The visits help diffuse the loneliness felt by elders. Approximately 100 visits were made this year to Rutland Town elders.

Essential Transportation rides are offered to elderly persons in need of transportation to and from medical appointments, grocery shopping, hospital appointments or admissions. Approximately 550 trips were made this year to Rutland Town elders.

The One 2 One program is part of Rutland Community Programs, Inc. To arrange for services please call mornings 775-8219.

RETIRED SENIOR VOLUNTEER PROGRAM

56½ Merchants Row
Rutland, Vermont 05701
(802) 775-8220

Dear Residents of the Town of Rutland:

The Retired Senior Volunteer Program is a nationwide program for people 60 and older who want to help meet community needs through meaningful use of their skills and knowledge in volunteer service to non-profit organizations.

In 1988, 385 RSVP volunteers throughout Rutland County contributed over 59,000 hours of service to more than 85 not-for-profit organizations.

Currently there are 18 active RSVP volunteers from Rutland Town who donate their time to the following organizations: American Red Cross; Arts in Process; BROCC; College of St. Joseph; Eden Park; McKerley Health Center; One-2-One Program; RSVP Homemaker's Program; RSVP Special Project-Wallingford School; SWVT AAA; Tax Counseling for the Elderly; VT Criminal Justice Training Council; VT Dept. of Forests & Parks; VT ETV. Their combined hours of service totaled 2825 in 1988.

We encourage and invite any senior citizen to call RSVP at 775-8220 to learn more about volunteering with the RSVP program. The benefits are many: a sense of purpose, recognition, acceptance and the knowledge that you are contributing to your community.

We thank the voters of the Town of Rutland for the support that has been shown RSVP over the years and we pledge our continued efforts to be of service to you.

Sincerely,

Anne P. Rowe, Director
November 28, 1989

REGIONAL AMBULANCE SERVICE, INC.
ANNUAL REPORT
(Fiscal Year Ending June 30, 1989)

To the Honorable Citizens of the Town of Rutland, VT:

It is a privilege to report to the Citizens of the Town of Rutland that your community ambulance service is in excellent financial condition and is providing the best service for the least amount of money. Regional Ambulance Service, Inc. has provided emergency and non-emergency ambulance service since July 1983. During our sixth fiscal year, ending June 30, 1989, Regional Ambulance Service, Inc., responded to a total of 3,736 calls.

The cost of providing ambulance service to the Town of Rutland and the other 10 member towns increases each year. The increased costs are not being passed on to the towns, but are being funded from other sources. We have been able to contain the request for assessment amount for the fifth continuous year. We thank the citizens and respective Boards for their continued support.

The service purchased a new modular ambulance replacing a 1983 modular ambulance. The purchase of a new ambulance to replace one of our four vehicles each year has proven to be very beneficial to the organization. Hopefully this practice can be continued in the future as it is a cost saving measure.

The professional staff is extremely capable and dedicated. The equipment is current, complete, and well maintained. The public is encouraged to visit and talk to the employees and administrator at our Stratton Road facility. Please feel free to contact James Finger, Administrator, or your representative, Mary C. Keirstead if you have any question concerning the service.

We are proud of our accomplishments and would like to thank the citizens we serve for their support. The Board of Directors and Administration of Regional Ambulance Service, Inc., will continue to strive to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely:

Mary C. Keirstead,
Town of Rutland
Representative

David R. Melen, President
Board of Directors

ASSOCIATION FOR RETARDED CITIZENS
128 Merchants Row, Rutland, Vermont 05701
(802) 775-1370

TO: Board of Selectmen, Rutland Town

In response to your request for information for the Town Report in regard to the services and programs offered by the Association for Retarded Citizens, we present the following:

We represent over 1800 people throughout Rutland County. We are guardian for 34 elderly developmentally disabled people in nursing homes, group homes and the State Hospital. We presently represent approximately 50 people and their families in Rutland Town living in private homes and group homes. We are representative payee for 87 people in Rutland County.

Enclosed please find a list of programs and services with a brief description.

List of programs and services with brief description:

1. REPRESENTATIVE PAYEE — Budgeting and paying bills.
2. INCOME TAX — Accounting of taxes and refunds.
3. EDUCATIONAL PROGRAMS
 - A. Residence and moving — to find apartments and placements in community care homes.
 - B. Food — take shopping and educate on nutrition.
 - C. Clothes — Take shopping for proper clothes and sizes.
 - D. Daily living needs — to teach and assist in goal for independent living.
4. GUARDIANSHIP — Guardian for many elderly in nursing homes and community care homes. Totally responsible for medical, financial and living needs.
5. GUARDIAN AD LITEM — A person who investigates the situation and represents that person in court to see that their needs are met.
6. CRISIS HELP — Assisting in times of trouble.
7. RECREATION — Arranging monthly dances, dinners, Christmas parties and bowling.
8. ADVOCACY — COUNSELING — Providing instructional help and finding volunteers to help meet their needs.
9. GUIDANCE — Helping with their trouble, using our services and other agencies to establish goals to leading a productive life.
10. INVESTIGATIONAL — INTERACTION — To investigate alleged abuse and neglect. Work with other agencies i.e., Rutland Mental Health, Social Services, Social Security, Hospitals, Vermont Achievement Center, Welfare, schools, organizations and professionals.

Sincerely,
 Anne M. Shea
 Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING ANNUAL REPORT TO TOWNS

One of every eight Vermonters has some type of disability. The Vermont Center for Independent Living (VCIL) is a grassroots organization that was founded in 1979 and is now incorporated as a private not-for-profit 501(c)3 organization with a voluntary Board of Directors. The ambitious state-wide mission of VCIL is to assist Vermonters with disabilities to develop the resources necessary to achieve self determined and independent lifestyles.

VCIL operates six programs. The *Information and Referral* Program is Vermont's most comprehensive centralized source of information on virtually any disability related topic and includes a computerized database of adaptive equipment. Trained information specialists research and respond to inquiries usually the same day. Books, videotapes and audio tapes are mailed to borrowers throughout the state. Information specialists also conduct intake interviews that result in referrals to other VCIL programs or to other agencies and organizations as may be appropriate to serve the needs of the person requesting assistance on a disability issue.

The *Home Modification* Program provides information and referral services and technical assistance relating to housing and accessibility design. Housing brokerage services match individuals who have disabilities with appropriate available housing. Home Modification staff members also administer a program that provides up to \$2,000 to low income elderly or disabled Vermonters for the purchase of materials for accessibility modifications to their homes. Assistance with modification designs, leverage of additional funding, organization of volunteer labor and coordination and monitoring of the construction process are also provided.

The *Peer Counseling* Program provides support on a one-to-one basis to assist individuals with disabilities to achieve self help objectives and learn independent living skills. The *Deaf Independence* Program employs deaf counselors to help deaf peers achieve the same goals. Services for these two programs include advocacy assistance, counseling and support, information and referral and skills training. Funds are also available through VCIL's *Purchased Services and Goods Program to assist qualified individuals in obtaining attendant care or purchasing adaptive equipment and to enable peers to make transportation and housing accessibility modifications.*

The *Community Advocacy* Program identifies accessibility, work, housing and legislative issues of interest to Vermonters with disabilities. These issues are then brought to the attention of community action groups or approached directly by members of the VCIL staff.

In FY '89, staff members of the Information and Referral and Home Modification Programs responded to 1,687 requests for information and/or assistance statewide. Fifty-seven individuals were assisted technically and financially with accessibility modifications to their homes through the Home Modification Program. Counselors in the Peer Counseling and Deaf Independence Programs provided 3,551 hours of service to 360 peers with disabilities. Staff of the Community Advocacy Program made 1,263 advocacy contacts in FY '89. Community Advocacy efforts were instrumental in making some significant statewide legislative changes affecting Vermonters with disabilities this year.

In FY '89, 126 requests for information or assistance were received by staff members of the Information and Referral and Home Modification Programs from individuals in Rutland County. Five individuals were assisted technically and financially with accessibility modifications to their homes through the Home Modification Program. Thirty-three individuals received

503 hours of service from the Peer Counseling and Deaf Independence Programs in FY '89. The Community Advocacy Program made 57 advocacy contacts in Rutland County.

Currently, there are waiting lists for many of VCIL's programs. Town allocations are an important component of VCIL's budget. Individual, town and county support is of vital importance if VCIL is to serve those Vermonters with disabilities who need, but are not currently receiving, assistance. VCIL hopes to establish satellite centers in other sections of Vermont in the near future. Your vote in support of VCIL brings that organization closer to that goal.

For answers to questions relating to any disability issue or for more information about VCIL services, please visit the Vermont Center for Independent Living at 174 River St., Montpelier, VT 05602 or call at 229-0501 or toll free at 1-800-622-4555 (both lines TTY).

SOUTHWESTERN VERMONT AREA AGENCY ON AGING

Report to the Citizens of Rutland Town

This agency expects to spend **\$25,304** to provide services needed by elder residents in your community during the current fiscal year.

The following information describes services that we provided to elders in your community during the fiscal year ending September 30, 1989:

Senior Meals

Site: Cheney Hill Community Center

Schedule: Tuesdays at 12 PM

1451 congregate meals were served to **65** elders residing in your community.

1290 meals were delivered to the home of **13** elders who were home-bound and unable to come to the mealsite. This service is sometimes called "Meals on Wheels".

Senior Advocate Assistance

32 older persons received assistance through this important program. Advocate staff helped elders fill out application forms and worked to resolve any problems related to receipt of benefit programs or other assistance. Guidance was also provided to persons having questions or problems related to health insurance claims or medical service payments. Advocates also helped elders file Vermont tax rebate claims and provided assistance with fuel program application.

Other Services

The following list outlines some of the other services we made available to elders in your area either directly or through contract:

- *Long Term Care Ombudsman:* This individual was available to provide assistance to residents of nursing and residential care homes in our region. She helped elders or, if appropriate, family members to sort out information concerning financial assistance and other concerns related to long term care.
- *Information and Referral:* Our agency maintained an up-to-date listing of programs and services available to elders. Older persons were able to get this information by either calling our I&R line or by visiting our agency.
- *Legal Service Attorney for the Elderly:* Funding was provided by our agency to help pay for the services of an attorney whose role was to focus on legal issues of concern to older persons. This attorney worked out of the Vermont Legal Aid Office in Rutland.
- *Essential Transportation:* Through agency arrangement, a limited number of elders were provided with transportation to get to medical appointments or to do essential shopping. Volunteer drivers received reimbursement from our agency for mileage costs incurred in providing this transportation assistance.

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.

For 24 years, the Bennington Rutland Opportunity Council has been serving the needy of your community by providing a wide variety of services designed to help people help themselves. Direct assistance, counseling and community involvement are a few means employed by BROCC to assist low income residents of Rutland Town in achieving their personal goals and increased self sufficiency.

The Bennington Rutland Opportunity Council is continuing to fight poverty in your community through programs offering information and referral, advocacy and family support and more specific services such as emergency food and USDA Commodity distribution, Weatherization, energy related home repair, and financial assistance. Many of the above are viewed with special emphasis on housing issues.

In an effort to meet the needs of eligible Rutland Town residents, the Bennington Rutland Opportunity Council has expended \$6,525.18 in services in Rutland Town during our 1988/1989 fiscal year.

Bennington Rutland Opportunity Council needs your support. We would appreciate Rutland Town supporting our continued operations with **\$750.00**.

If you need additional information, please feel free to give us a call.

Sincerely,

Sharon Webster

BROCC SERVICES AND PROGRAMS

	Total Services Provided
I. OUTREACH SERVICES	
A. Education	1
Includes Adult Basic Ed., Day Care etc.	
B. Employment	8
Includes Job search Counseling, Employment Opportunities, etc.	
C. Use of Available Income	11
D. Use of Other Programs	22
Includes Medicaid, Family Support, Goods, Health, etc.	
E. Housing	11
Includes temporary & permanent shelter, Subsidized housing, etc.	
F. Food and Nutrition	33
Includes Food Shelves, Food Stamps, etc.	
G. Emergency assistance	6
Includes actual financial aid and/or goods.	
II. ORGANIZING CONTACTS	3
Includes agency and community projects, etc.	
III. COMMODITIES (eligible households)	17
IV. WEATHERIZATIONS	2

EXPENDITURES SUMMARY SHEET
October 1, 1988 to September 30, 1989
Town of Rutland Town

I. OUTREACH SERVICES	\$ 1,440.94
II. COMMUNITY ORGANIZING	\$ 15.60
III. COMMODITIES DISTRIBUTION	\$ 1,868.64
IV. WEATHERIZATION	\$ 3,200.00
TOTAL	\$ 6,525.18

- I. Outreach:
 - A-G Average salary and fringe \$5.20/half hour services
 - G — also includes actual dollar value of assistance given.
- II. Community Organizing:
 - A & B average salary and fringe \$5.20/half hour times contact.
- III. Commodity Foods:
 - Average distribution cost at \$9.16 per household per distribution.
- IV. Weatherization:
 - Labor and materials at \$1600 per completion.
- V. Enhancement:
 - Labor and materials at actual cost.

**MARBLE VALLEY REGIONAL TRANSIT DISTRICT
"THE BUS"
1989 ANNUAL REPORT**

To the Citizens of the Town of Rutland:

Marble Valley Regional Transit District, generally known as the "The Bus" is approaching their 13th year in operation. Marble Valley is the largest non-urban Public Transit System in the State of Vermont. It provides transportation to the general public in Rutland County, as well as to several Social and Human Service agencies. Marble Valley increases self-sufficiency for the elderly, infirmed, handicapped and is vital for those who need transportation. Marble Valley has become a valued asset to the communities it serves. System ridership has increased noticeably over last year's 120,000 (49,000 rides furnished to special needs people alone). Approximately 305,000 vehicle miles accumulated annually on the fleet of some 21 general transit busses, 30% of which are equipped for the handicapped.

In the past year Marble Valley has enjoyed enormous growth and efficiently. The headquarters are located at 158 Spruce Street and have been totally renovated to include the following: new offices, dispatch area, paved parking lot, computerized bookkeeping and dispatch, in-house fuel capabilities, expanded vehicle maintenance department, fencing, security system and a new 48' by 100' vehicle storage building. Capital replacement and expansion of the fleet has included the purchase of a new 28 passenger forward control handicap accessible general transit bus, and on order are 5 handicapped accessible mini-buses for delivery this spring.

- Financing these major investments has been accomplished through the generation of grants obtained from the State and the Federal Government leaving community participation at less than 20% of actual cost. Through efficient management and a trained professional staff (23 full time employees/44 volunteers) Marble Valley has actually reduced costs to the taxpayer by some 13% in the last fiscal year! We have also offered "Free in city rides on the first day of each month.

Marble Valley is actively working with area regional planners, developers, and legislative members to coordinate transportation needs in Rutland County as well as throughout the state. In times of uncertain and expensive energy supplies Public Transit is becoming increasingly valuable. The value of Public Transit to the environment, traffic congestion, and high costs of road construction is unmeasurable.

Marble Valley's free transportation service to the Medicaid/Reach-up eligible has increased from just under 180 rides per month to a present high of over 2100 rides per month. This increase has made Marble Valley the 2nd largest Medicaid transportation provider in the State of Vermont.

Once again we thank the taxpayers and elected officials of our municipalities for their financial and moral support so that the "Bus" can continue to move forward in providing vital public transportation service to the area. As our community grows, so does the transportation needs of the community.

Lawrence A. Dreier, Administrator
Mary C. Keirstead, Chair Person MVRTD, Rutland Town

MARBLE VALLEY REGIONAL TRANSIT DISTRICT
158 Spruce Street, Rutland, Vermont 05701
(802) 773-3244

SERVICES PROVIDED FOR RUTLAND TOWN RESIDENTS

Dial-A-Ride
Phone # 773-3244

Maybe you need a ride to get groceries, visit a family member or a friend, or you may need to get to the doctor's office or need a ride to Rutland Regional Medical Center. With a 24 hour advance notice to help coordinate our daily activities, we are here to accommodate your needs. A fee is charged for this door to door service.

Medicaid Eligible
Phone # 773-8682
Toll Free Phone # 1-800-334-3191

Free medical transportation to the doctor's office or hospital facilities are arranged for Medicaid eligible clients. Marble Valley Regional Transit District's Medicaid Coordinator arranges for all your rides with advance notice. This ride could be provided by family, friends, taxi, or bus. Please notify us as soon as your appointment is scheduled, so proper transport can be arranged for you. Reimbursement for mileage is provided to the driver involved, with advanced notification.

NOTES

— NOTE —

TOWN CLERK'S & TREASURER'S OFFICE HOURS

8:00 A.M. - 4:30 P.M.

(OPEN DURING NOON HOUR)

TELEPHONE NO.: 773-2528

HOURS FOR LANDFILL 1990

**Wednesdays: January 1 thru May 30
12:00 Noon to 3:00 P.M.**

**June 6 thru August 29
4:00 P.M. to 7:00 P.M.**

**September 5 thru December 26
12:00 Noon to 3:00 P.M.**

**Saturdays: Throughout the Year:
9:00 A.M. to 1:00 P.M.**

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES
CALL**

773-2565

**Town of Rutland
Fire Department**

EMERGENCY TELEPHONE NUMBERS

Rescue and Ambulance	—	"911"
State Police	—	773-9101
1st Constable	—	775-4687
2nd Constable	—	773-8973
		773-3791

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736

BULK RATE
U.S. POSTAGE
PAID
PERMIT NO. 2
Center Rutland, VT 05736

Morris G Tucker
CR
Maplewood Park Ave B
Center Rutland, VT 05736